



Ref: PSX-24/03

April 29, 2024

**The General Manager**

Pakistan Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi

**Subject: Financial Results for the period ended March 31, 2024**

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on Saturday, April 27, 2024 at 03:00 pm at Karachi recommended the following:

- |       |                                                                                               |   |     |
|-------|-----------------------------------------------------------------------------------------------|---|-----|
| (i)   | CASH DIVIDEND                                                                                 |   |     |
|       | An Interim Cash Dividend for the period ended March 31, 2024 at Rs. 1.25 per share i.e.12.5%. |   |     |
| (ii)  | BONUS SHARES                                                                                  | : | NIL |
| (iii) | RIGHT SHARES                                                                                  | : | NIL |
| (iv)  | ANY OTHER ENTITLEMENT/CORPORATE ACTION                                                        | : | NIL |
| (v)   | ANY OTHER PRICE-SENSITIVE INFORMATION                                                         | : | NIL |

The financial results of the Company are enclosed herewith.

**BOOK CLOSURE NOTICE FOR ENTITLEMENT OF INTERIM CASH DIVIDEND @ 12.5%**

The Share Transfer Books of the Company will be closed from May 8, 2024 to May 10, 2024 (both days inclusive) for entitlement of Interim Cash Dividend @ Rs. 1.25 per share i.e.12.5%. Physical Transfers/CDS transactions/IDs, received in order at Share Registrar, F.D. Registrar Services (Pvt) Limited, 17<sup>th</sup> Floor, Saima Trade Tower-A, I. I. Chundrigar Road, Karachi at the close of business on May 7, 2024 will be treated in time for the entitlement of said 12.5% Interim Cash Dividend.

The Quarterly Report of the Company for the period ended March 31, 2024 will be transmitted through PUCARS separately, within the specified time.

Yours truly,  
For and on behalf of  
Macter International Limited

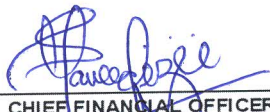
**Company Secretary**

MACTER INTERNATIONAL LIMITED

UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS  
FOR THE PERIOD ENDED MARCH 31, 2024 (UNAUDITED)

	Note	Quarter ended		Nine months ended	
		March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
----- (Rupees in '000) -----					
Revenue from contracts with customers		1,836,074	1,430,392	5,416,687	5,209,642
Cost of sales		(1,083,623)	(813,149)	(3,210,457)	(3,042,508)
<b>Gross profit</b>		<b>752,451</b>	<b>617,243</b>	<b>2,206,230</b>	<b>2,167,134</b>
Distribution costs		(509,576)	(439,799)	(1,502,431)	(1,407,594)
Administrative expenses		(124,443)	(82,120)	(346,470)	(266,847)
Other expenses		(8,796)	(8,518)	(26,411)	(40,554)
Other income		14,945	24,864	51,911	53,132
		(627,870)	(505,573)	(1,823,401)	(1,661,863)
<b>Operating profit</b>		<b>124,581</b>	<b>111,670</b>	<b>382,829</b>	<b>505,271</b>
Finance cost	12.2	(22,032)	(12,364)	(74,923)	(32,485)
<b>Profit before taxation</b>		<b>102,549</b>	<b>99,306</b>	<b>307,906</b>	<b>472,786</b>
Taxation	16	(16,785)	(29,596)	(27,016)	(153,799)
<b>Profit after taxation</b>		<b>85,764</b>	<b>69,710</b>	<b>280,890</b>	<b>318,987</b>
----- (Rupees) -----					
<b>Basic and diluted earnings per share</b>		<b>1.87</b>	<b>1.52</b>	<b>6.13</b>	<b>6.96</b>

The annexed notes 1 to 21 form an integral part of these condensed interim financial statements.

  
CHIEF FINANCIAL OFFICER

  
CHIEF EXECUTIVE

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DIRECTOR

MACTER INTERNATIONAL LIMITED  
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)  
FOR THE PERIOD ENDED MARCH 31, 2024

	QUARTER ENDED		NINE MONTHS ENDED	
	MARCH 31, 2024	MARCH 31, 2023	MARCH 31, 2024	MARCH 31, 2023
NOTE	..... (RUPEES IN '000) .....			
Turnover	1,951,683	1,502,642	5,759,465	5,413,309
Cost of sales	(1,132,264)	(848,901)	(3,355,358)	(3,141,415)
<b>Gross profit</b>	<b>819,419</b>	<b>653,741</b>	<b>2,404,107</b>	<b>2,271,894</b>
Distribution costs	(568,961)	(483,778)	(1,671,803)	(1,529,780)
Administrative expenses	(127,211)	(83,045)	(353,248)	(269,796)
Other expenses	(8,796)	(8,518)	(26,411)	(40,554)
Other income	15,654	24,864	55,105	53,144
	(689,314)	(550,477)	(1,996,357)	(1,786,986)
<b>Operating profit</b>	<b>130,105</b>	<b>103,264</b>	<b>407,750</b>	<b>484,908</b>
Financial charges	(28,390)	(15,491)	(92,514)	(40,348)
<b>Profit before taxation</b>	<b>101,715</b>	<b>87,773</b>	<b>315,236</b>	<b>444,560</b>
Taxation	16 (18,226)	(32,450)	(31,299)	(161,944)
<b>Net profit for the period</b>	<b>83,489</b>	<b>55,323</b>	<b>283,937</b>	<b>282,616</b>
	..... (RUPEES IN '000) .....			
<b>Basic and diluted earnings per share</b>	<b>1.82</b>	<b>1.25</b>	<b>6.20</b>	<b>6.40</b>

The annexed notes from 1 to 21 form an integral part of these consolidated condensed interim financial statements.

Attributable to:

Owner of the Holding Company	83,216	57,666	282,914	289,539
Non- controlling interest	273	(2,343)	1,023	(6,923)
	<b>83,489</b>	<b>55,323</b>	<b>283,937</b>	<b>282,616</b>

  
CHIEF FINANCIAL OFFICER

  
CHIEF EXECUTIVE

DIRECTOR