

crestex

The Crescent Textile Mills Limited

Mills & Registered Office
Sargodha Road,
Faisalabad, Pakistan
T: +92-41-111-105-105
F: +92-41-8786525
E: crestex@ctm.com.pk

CTM/CS/PSX/2024/
April 26, 2024

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Share Registrar
CorpTec Associates (Pvt) Limited,
503-E, Johar Town,
Lahore, Pakistan
T: +92-42-35170336-7
F: +92-42-35170338
E: info@corptec.com.pk
www.ctm.com.pk

Dear Sir,

Re: Financial Results of The Crescent Textile Mills Limited
for the nine months ended March 31, 2024.

We have to inform you that the Board of Directors of The Crescent Textile Mills Limited in their meeting held at 04:00 p.m. on the Friday, April 26, 2024 have considered and approved Un-audited Quarterly Accounts of the company for the period ended March 31, 2024.

Cash Dividend	:	Nil
Bonus Shares	:	Nil
Right Shares	:	Nil

The Quarterly Report of the Company for the period ended March 31, 2024 will be transmitted through PUCARS separately, within the specified time.

You may please inform the TRE Certificate Holders of the Exchange accordingly.

Thanking you,

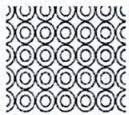
Very truly yours,
for The Crescent Textile Mills Limited

(Naseer Ahmad Chaudhary)
Company Secretary

CCto: Securities & Exchange Commission of Pakistan,
N.I.C. Building, Jinnah Avenue, Blue Area,
Islamabad.

The Joint Registrar,
Company Registration Office,
Faisalabad Chamber of
Commerce and Industry Building,
2nd Floor, East Canal Road,
Faisalabad.

Executive Director/HOD,
Offsite-II Department,
Supervision Division,
Securities & Exchange Commission of Pakistan,
63 NIC Building, Jinnah Avenue, Blue Area,
Islamabad.



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'Annexure A'

	Un-audited		Un-audited	
	Nine months ended		Quarter ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	Rupees in thousand		Rupees in thousand	
Revenue from contracts with customers	18,716,337	14,182,309	6,389,549	5,074,264
Cost of sales	(17,096,169)	(12,167,092)	(5,853,191)	(4,368,750)
Gross profit	1,620,168	2,015,217	536,358	705,514
Distribution cost	(705,057)	(624,781)	(263,492)	(207,350)
Administrative expenses	(434,712)	(396,116)	(134,209)	(125,318)
Other expenses	(63,995)	(56,110)	(37,458)	(20,855)
	(1,203,764)	(1,077,007)	(435,159)	(353,523)
	416,404	923,8210	101,199	351,991
Other income	96,314	414,340	35,550	183,080
Profit from operations	512,718	1,352,550	136,749	535,071
Finance cost	(1,229,268)	(671,582)	(418,651)	(264,481)
(Loss) / profit before taxation	(716,550)	680,968	(281,902)	270,590
Taxation	(58,736)	(173,913)	(10,465)	(65,734)
(Loss) / profit after taxation	(775,286)	507,055	(292,367)	204,856
(Loss) / earnings per share - basic and diluted (Rupees)	(7.75)	5.07	(2.92)	2.05