

ERNATIONAL LIMI7

AN ISO 9001:2015, ISO 22000:2005, HACCP & HALAL CERTIFIED COMPANY

SIL/PSX/103/24 27 April 2024

The General Manager Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road. Karachi.

FINANCIAL RESULTS FOR THE NINE MONTH PERIOD ENDED 31 MARCH 2024 SUBJECT:

Dear Sir.

We are pleased to inform you that the Board of Directors of our Company in their meeting held on Saturday, 27 April 2024 at 12:00 p.m., at Lahore and virtually (via-video link "Zoom"), has approved Un-Audited Condensed Interim Financial Statements of the Company for the nine month period ended 31 March 2024, and recommended the following:

CASH DIVIDEND: (i)

NIL

RIGHT SHARES: (ii)

NIL

BONUS SHARES: (iii)

NIL

ANY OTHER ENTITLEMENT/CORPORATE ACTION: (iv)

NIL

ANY OTHER PRICE-SENSITIVE INFORMATION: (v)

NIL

The financial results of the Company are enclosed in attached Annexure.

The Un-Audited Condensed Interim Financial Statements of the Company for the nine month period ended 31 March 2024 will be transmitted through PUCARS separately, within the specified time and shall also be made available on Company website www.shezan.com.

Yours Sincerely,

KHURRAM BABAR COMPANY SECRETARY

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Page 1 of 2

Registered Office & Factory:

56- Bund Road. Lahore - 54500 - Pakistan. Phones: (+92-42) 37466900-04. : (+92-42) 37466899. 37466895

E-mail: shezan@brain.net.pk

Gujranwala Sales Office:

Maaz Traders, Shezan Distributor Near Zameendar Wagon Stand, Pasroor Road,

Phone: (+92-333) 8001143. E-mail: sil-guj@shezan.com

Karachi Factory: Plot L - 9, Block No. 22, Federal 'B' Industrial Area, Karachi - 75950 - Pakistan. Phones: (+92-21) 36349222 - 23.

36344722 - 23 ; (+92-21) 36313790. E-mail: shezan@cyber.net.pk

Karachi Sales Office & Warehouse:

Plot No. L-4. Block No. 22, Federal 'B' Industrial Area,

Phones: (+92-21) 36829766-68. E-mail: sil-dkhi@shezan.com

Hattar Factory: Plot No. 33-34, Phase III, Hattar Industrial Estate, Hattar (KPK) - Pakistan. Phones: (+92-995) 617158.

: (+92-995) 617342 E-mail : sil-htr@shezan.com

Islamabad Sales Office:

Plot No. 224-A, Street No. 1-A. Sector-I /10-3, Industrial Area, Phone: (+92 -51) 4261041-42. E-mail: sil-isi@shezan.com

Multan Warehouse:

Gate No. I, Hassanabad Town Khanewal Road, Multan. Phone: (+92-61) 6564324

Fax : (+92-61) 6564323. E-mail: sil-mtn@shezan.com

Falsalabad Warehouse:

Plot No. 81-A, Small Industrial Estate, Nalka Kohala, Sargodha Road,

Phone: (+92-41) 8810233 E-mail: sil-fsd@shezan.com









Annexure

SHEZAN INTERNATIONAL LIMITED FINANCIAL RESULTS

	Nine month period ended 31 March		Three month period ended 31 March	
	2024	2023	2024	2023
	(Rupees in thousand)		(Rupees in thousand)	
Revenue from contracts with customers-net	5,321,046	6,394,478	1,816,197	2,288,798
Cost of revenue	4,382,550	4,909,610	1,542,017	1,720,748
Gross profit	938,496	1,484,868	274,180	568,050
Distribution costs	830,779	898,305	275,666	302,823
Administrative expenses	289,369	269,664	95,851	93,800
Other operating expenses	70,513	97,265	23,261	38,045
	1,190,661	1,265,234	394,778	434,668
Operating (loss) / profit	(252,165)	219,634	(120,598)	133,382
Other income	(22,757)	(87,616)	(6,119)	(36,486)
Finance costs	251,772	181,856	86,245	62,744
(Loss) / profit before taxation	(481,180)	125,394	(200,724)	107,124
Taxation	(47,602)	39,624	333	31,816
(Loss) / profit after taxation	(433,578)	85,770	(201,057)	75,308
(Loss) / earnings per share - basic and diluted (Rupees)	(44.87)	8.88	(20.81)	7.79

KHURRAM BABAR COMPANY SECRETARY

