

# Bhanero Textile Mills Limited

## Condensed Interim Statement of Profit or Loss (Un-Audited) For The Nine Months Period Ended March 31, 2024

	Nine Months Ended		Three Months Ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	Rupees	Rupees	Rupees	Rupees
Sales	25,125,217,191	12,841,768,978	8,332,171,714	4,818,332,611
Cost of sales	(22,410,184,451)	(10,950,838,742)	(7,575,454,826)	(4,119,457,468)
Gross profit	2,715,032,740	1,890,930,236	756,716,888	698,875,143
Distribution cost	(583,849,080)	(271,731,569)	(222,044,613)	(81,410,256)
Administrative expenses	(246,418,628)	(190,516,246)	(89,301,276)	(66,222,638)
	(830,267,708)	(462,247,815)	(311,345,889)	(147,632,894)
Other income	90,070,224	299,129,442	26,168,352	138,517,485
	1,974,835,256	1,727,811,863	471,539,351	689,759,734
Other operating expenses	(36,862,255)	(78,036,753)	(7,697,842)	(23,446,127)
Finance cost	(1,456,721,990)	(497,041,604)	(361,955,260)	(288,751,395)
	(1,493,584,245)	(575,078,357)	(369,653,102)	(312,197,522)
Profit before taxation	481,251,011	1,152,733,506	101,886,249	377,562,212
Provision for taxation	(338,302,178)	(233,443,743)	(80,490,859)	(95,366,230)
Profit after taxation	142,948,833	919,289,763	21,395,390	282,195,982
Earning per share - basic	47.05	306.43	7.04	94.07
Earning per share - diluted	47.01	302.30	7.04	92.80

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