

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited)
For the Nine Months Period ended March 31, 2024

	Nine Months ended		Three Months ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	Rupees	Rupees	Rupees	Rupees
Sales	34,640,313,730	26,901,699,105	11,600,793,865	11,095,047,041
Cost of sales	(31,706,922,746)	(23,334,059,546)	(10,801,200,677)	(9,477,231,495)
Gross profit	2,933,390,984	3,567,639,559	799,593,188	1,617,815,546
Distribution cost	(1,367,435,846)	(1,194,195,176)	(517,091,148)	(484,272,952)
Administrative expenses	(370,487,741)	(281,018,982)	(136,741,071)	(97,488,353)
Other income	(1,737,923,587)	(1,475,214,158)	(653,832,219)	(581,761,305)
	105,903,147	392,926,592	53,937,702	90,508,604
Other operating expenses	1,301,370,544	2,485,351,993	199,698,671	1,126,562,845
Finance cost	-	(118,972,565)	8,138,735	(47,140,271)
	(1,295,230,639)	(713,193,579)	(375,793,732)	(412,197,598)
Operating Profit / (loss)	(1,295,230,639)	(832,166,144)	(367,654,997)	(459,337,869)
Share of (loss) / profit of associated undertaking	6,139,905	1,653,185,849	(167,956,326)	667,224,976
(Loss) / Profit before taxation	(252,393,282)	130,244,718	(40,667,761)	33,811,325
Provision for taxation	(246,253,377)	1,783,430,567	(208,624,087)	701,036,301
(Loss) / Profit after taxation	(338,544,096)	(435,906,084)	(35,732,552)	(146,319,484)
	(584,797,473)	1,347,524,483	(244,356,639)	554,716,817
(Loss) / Earning per share - basic and diluted	(58.48)	134.75	(24.44)	55.47

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