

HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited)
FOR THE PERIOD ENDED MARCH 31, 2024

	NINE MONTHS ENDED		THREE MONTHS ENDED	
	MARCH 31, 2024	MARCH 31, 2023	MARCH 31, 2024	MARCH 31, 2023
	Rupees	Rupees	Rupees	Rupees
Sales	529,904,037	415,470,648	165,580,362	145,701,224
Cost of Sales	<u>(521,940,658)</u>	<u>(401,106,056)</u>	<u>(165,778,221)</u>	<u>(135,440,291)</u>
Gross Profit/ (Loss)	7,963,379	14,364,592	(197,859)	10,260,933
OPERATING EXPENSES				
- Distribution	<u>(2,918,800)</u>	<u>(1,317,183)</u>	<u>(1,017,100)</u>	<u>(443,070)</u>
- Administration	<u>(22,599,640)</u>	<u>(18,846,729)</u>	<u>(6,991,326)</u>	<u>(4,894,809)</u>
	<u>(25,518,440)</u>	<u>(20,163,912)</u>	<u>(8,008,426)</u>	<u>(5,337,879)</u>
	(17,555,061)	(5,799,320)	(8,206,285)	4,923,054
Other Operating Income	35,000	-	35,000	-
Operating Profit/ (Loss)	<u>(17,520,061)</u>	<u>(5,799,320)</u>	<u>(8,171,285)</u>	<u>4,923,054</u>
Finance Cost	<u>(7,298)</u>	<u>(1,239)</u>	<u>(883)</u>	<u>(128)</u>
Profit/ (Loss) Before Taxation	<u>(17,527,359)</u>	<u>(5,800,559)</u>	<u>(8,172,168)</u>	<u>4,922,926</u>
Taxation	<u>1,782,895</u>	<u>(377,268)</u>	<u>615,385</u>	<u>(296,848)</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(15,744,464)</u>	<u>(6,177,827)</u>	<u>(7,556,783)</u>	<u>4,626,078</u>
Earning/ (Loss) per Share - Basic & Diluted	<u>10 (1.19)</u>	<u>(0.47)</u>	<u>(0.57)</u>	<u>0.35</u>

The annexed notes form an integral part of these condensed financial statements.


 CHIEF EXECUTIVE


 CHIEF FINANCIAL OFFICER


 DIRECTOR