

FECTO CEMENT LTD.

Registered Office: Plot # 60 - C, Khayaban-e-Shahbaz, Phase VI, Defence Housing Authority, Karachi - 75500 Pakistan. PBX: (+9221) 35248921 - 22 - 23 & 24 Fax: (+9221) 35248925 E-mail: cement@fectogroup.com Website: www.fectogroup.com

FCL/SHD/047-2024/ 1462

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

April 29, 2024

FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2024

We have to inform you that Board of Director of our Company in their meeting held at 12:00 noon on Monday, April 29, 2024, has approved the following financial results for the 3RD Quarter ended March 31, 2024.

i.	CASH DIVIDEND	NIL
ii.	BONUS SHARES	NIL
iii.	RIGHT SHARE	NIL
iv.	ANY OTHER ENTITLEMENT / CORPORATE ACTION	NIL
ν.	ANY OTHER PRICE SENSITIVE INFORMATION	NIL

The financial results of the Company for the quarter/None Months Period ended March 31, 2024 are attached:

You may please inform the TRE Certificate Holder of the Exchange accordingly.

Yours faithfully
For FECTO CEMENT LIMITED

(ABDUL WAHAB)

Company Secretary





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Condensed Interim Statement of Profit or Loss (Un-audited)

For the nine months period and quarter ended March 31, 2024

		Nine months ended		Quarter ended	
		March 31,	March 31,	March 31,	March 31,
		2024	2023	2024	2023
	Note	Rupees i		n '000' ———	-
Sales revenue - net	9	8,223,377	6,551,305	2,502,544	2,406,104
Cost of sales	10	(7,341,633)	(6,226,839)	(2,360,154)	(2,255,633)
Gross profit		881,744	324,466	142,390	150,471
Administrative expenses		(260,731)	(234,178)	(78,129)	(88,436)
Distribution costs		(81,118)	(71,147)	(25,995)	(24,753)
		(341,849)	(305,325)	(104,124)	(113,189)
Other income		89,820	88,472	36,874	50,504
Other expense		(21,300)	(5,315)	(64)	-
Operating profit		608,415	102,298	75,076	87,786
Finance costs		(203,719)	(211,873)	(73,859)	(70,661)
Profit / (loss) before taxation		404,696	(109,575)	1,217	17,125
Taxation	11	(194,836)	(5,220)	30,140	(9,964)
Profit / (loss) after taxation		209,860	(114,795)	31,357	7,161
		Rupees —			
Earning / (Loss) per share - basic and diluted	-	4.18	(2.29)	0.63	0.14

The annexed notes from 1 to 16 form an integral part of these condensed interim financial statements.



Chief Executive Director Chief Financial Officer

