



NO.ACCTTS/16

29th April, 2024

The General Manager
Pakistan Stock Exchange
Stock Exchange Building,
Stock Exchange Road, Karachi.

SUBJECT:-FINANCIAL RESULTS FOR NINE-MONTH PERIOD ENDED ON 31ST MARCH, 2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today, Monday the 29th April, 2024 at 12.00 Noon, have not recommended any cash dividend or any other benefit.

The financial results of the company are as under:

	Nine-Month Ended March, 31		Quarter ended March, 31	
	2024	2023	2024	2023
	Rupees in 000		Rupees in 000	
Sales - net	6,227,613	6,327,486	2,080,451	1,884,293
Cost of goods sold	(5,713,626)	(5,878,778)	(1,925,559)	(1,760,443)
Gross profit	513,987	448,708	154,892	123,850
Distribution expenses	(78,952)	(74,700)	(30,853)	(25,121)
Administrative expenses	(110,190)	(104,693)	(36,432)	(33,264)
Other operating expenses	(28,720)	(11,136)	(3,331)	(2,257)
Finance cost	(256,679)	(155,482)	(79,356)	(49,517)
	(474,541)	(346,011)	(149,972)	(110,159)
Other income	39,446	102,697	4,920	13,691
Profit before taxation	29,120	47,559	4,649	16,771
Taxation	(47,144)	(49,203)	(12,948)	(14,754)
Profit / (loss) after taxation	21,422	101,053	(3,379)	15,708
	----- Rupees -----			
Earnings / (loss) per share - basic and diluted	2.22	10.46	(0.35)	1.63

The Nine-month Report of the Company for the period ended 31st March, 2024 is also being transmitted through PUCARS separately.

Yours faithfully,
for SHAHTAJ TEXTILE LIMITED


(JAMIL AHMAD BUTT)
Company Secretary

Where quality & teamwork are a mind set

Shahtaj Textile Limited

Head Office: 19 Dockyard Road, West Wharf, P.O. Box 4766, Karachi-74000, Pakistan.

Tel: (92-21) 32313934-8, 32312834, 32310973, 32205723, 32314468

Registered Office: 27-C, Abdalian Cooperative Housing Society, Lahore-54570, Pakistan.

Tel: (92-42) 35301596-97, 35313891-92, Fax: (92-42) 35301594 E-mail: jamilbutt@shahtaj.com

Factory: 46 K.M. Lahore/Multan Road, Chunian Industrial Estate, Bhai Pheru.

Tel:(92-49) 4540429-32, 4540133, 4540232, 4540234 Fax:(92-49) 4540031

Marketing Office:27-C, Abdalian Cooperative Housing Society, Lahore-54570, Pakistan.

Tel: (92-42) 35301596-97, 35313891-92, Fax: (92-42) 35301594

E-mail: marketing@shahtaj.com Website: www.shahtaj.com