

April 29, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road
KARACHI

Subject: **FINANCIAL RESULTS OF THIRD QUARTER ENDED MARCH 31, 2024**

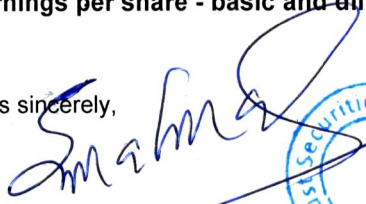
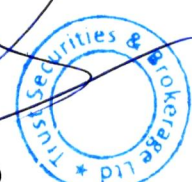
Dear Sir,

We have to inform you that the Board of Directors of Trust Securities & Brokerage Limited in their meeting held on **April 29, 2024** at **02:30** at Karachi, approved the Un-audited Third Quarterly Financial Statements of the Company for the period ended March 31, 2024.

The summarized financial results are as follows:

	<i>(Un-Audited)</i> Nine Months Ended		<i>(Un-Audited)</i> 3rd Quarter Ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
 Rupees			
Operating revenue	163,859,072	121,300,258	47,972,623	34,310,682
Gain on sale of short term investments	77,945,205	40,171,299	17,498,432	20,585,247
Gain / (Loss) on re-measurement of investment - at FVTPL	3,615,910	(6,048,865)	(3,148,397)	(983,290)
	245,420,186	155,422,691	62,322,658	53,912,639
Operating and administrative expenses	(171,296,904)	(140,833,244)	(54,216,792)	(40,896,138)
Finance Cost	(9,062,944)	(4,993,757)	(3,218,402)	(1,673,939)
	(180,359,849)	(145,827,001)	(57,435,195)	(42,570,078)
Operating Profit	65,060,338	9,595,690	4,887,463	11,342,561
Other Charges	(11,081,567)	(8,965,359)	(5,882,886)	(1,414,188)
Other Income	39,722,034	21,850,125	15,678,596	6,813,225
Profit before taxation	93,700,805	22,480,456	14,683,173	16,741,598
Taxation	(9,396,071)	(265,613)	(1,319,413)	1,404,738
Profit after taxation	84,304,734	22,214,843	13,363,761	18,146,336
Earnings per share - basic and diluted	2.81	0.74	0.45	0.60

Yours sincerely,

SYED MAQSOOD AHMAD
Company Secretary