

29 April 2024

WTL/CORP/FR/QA-01/31032024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FORM-7

Through: PUCARS, & Courier

Dear Sir,

FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 31 MARCH 2024 (UN-AUDITED)

We have to inform you that the Board of Directors of our company in their meeting held on **29 April 2024** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate Kot Lakhpat Lahore. at 03:00 p.m. have recommended the following:

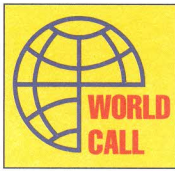
CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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The Unconsolidated Condensed interim statement of Profit or Loss Account for the quarter ended March 31, 2024 (un-audited) are as follows:

	Quarter ended March 31	
	2024	2023
	(Un-audited)	(Un-audited)
	-----Rupees in '000)-----	
Revenue	1,025,321	614,783
Direct costs excluding depreciation and amortization	(988,289)	(538,664)
Operating costs	(119,079)	(121,515)
Other income – net	45,127	14,053
Other Expenses	(1,063)	(97,103)
(Loss) before Interest, Taxation, Depreciation and Amortization	(37,983)	(128,446)
Depreciation and amortization	(217,710)	(268,093)
Finance cost	(176,072)	(139,629)
Loss before Taxation	(431,765)	(536,168)
Taxation	(12,731)	(9,992)
Net Loss for the period	(444,496)	(546,160)
Loss per share - basic (Rupees)	(0.09)	(0.14)
Loss per share - diluted (Rupees)	(0.09)	(0.14)

Head Office:

Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate,
Kot Lakhpat, Lahore.
Tel # (+92 42) 35400544, 35400609, 35110965
www.worldcall.net.pk



The Consolidated Condensed interim statement of Profit or Loss Account for the quarter ended March 31, 2024 (un-audited) are as follows:-

	Quarter ended March 31	
	2024	2023
	(Un-audited)	(Un-audited)
	-----Rupees in '000)-----	
Revenue	1,025,321	614,783
Direct costs excluding depreciation and amortization	(988,289)	(545,700)
Operating costs	(119,367)	(115,302)
Other income / (Expenses)	42,903	(83,645)
(Loss) before Interest, Taxation, Depreciation and Amortization	(39,432)	(129,864)
Depreciation and amortization	(217,821)	(268,282)
Finance Cost	(176,072)	(139,629)
Loss before Taxation	(433,325)	(537,775)
Taxation	(12,731)	(9,992)
Net Loss for the period	(446,056)	(547,767)
Loss per Share - basic (Rupees)	(0.09)	(0.14)
Loss per Share - diluted (Rupees)	(0.09)	(0.14)

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the quarter ended 31 March 2024 will be transmitted through PUCARS Separately, within the specified time.

Yours truly,
For WorldCall Telecom Limited

Muhammad Sarfraz Javed
Company Secretary

Head Office:

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