



J. A. Textile Mills Ltd.

REGD. OFFICE:

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JAT/54/2024
April 30, 2024.

The General Manager,
Pakistan Stock Exchange (G) Ltd.,

RE: FINANCIAL RESULTS FOR THE THIRD QUARTER & NINE MONTHS PERIOD ENDED 31.03.2024

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 30 April 2024 at 9:00 A.M. approved the following financial results:-

	<u>For The Nine Months Ended</u>		<u>For The Quarter Ended</u>	
	<u>31-Mar-24</u>	<u>31-Mar-23</u>	<u>31-Mar-24</u>	<u>31-Mar-23</u>
	<u>[Rupees]</u>	<u>[Rupees]</u>	<u>[Rupees]</u>	<u>[Rupees]</u>
Sales-net ✓	122,499,040 ✓	33,685,700 ✓	4,615,040 ✓	- ✓
Cost of sales ✓	161,995,055 ✓	83,301,834 ✓	16,131,917 ✓	4,768,235 ✓
Gross Loss ✓	(39,496,015) ✓	(49,616,134) ✓	(11,516,877) ✓	(4,768,235) ✓
Operating expenses:				
Distribution cost ✓	63,800 ✓	- ✓	63,800 ✓	- ✓
Administrative expenses ✓	12,904,132 ✓	12,838,535 ✓	4,529,867 ✓	4,111,072 ✓
Finance cost ✓	2,030 ✓	464 ✓	- ✓	- ✓
Operating Loss ✓	(52,465,977) ✓	(62,455,133) ✓	16,110,544 ✓	(8,879,307) ✓
Other operating income ✓	7,091,449 ✓	17,924,630 ✓	561,396 ✓	3,396,935 ✓
Loss for the period before taxation ✓	(45,374,528) ✓	(44,530,503) ✓	(15,549,148) ✓	(5,482,372) ✓
Taxation ✓	6,633,348 ✓	16,828,864 ✓	7,524,689 ✓	2,563,135 ✓
Net Loss ✓	(52,007,876) ✓	(61,359,367) ✓	(23,073,837) ✓	(8,045,507) ✓
Loss per share - Basic ✓	(4.13) ✓	(4.87) ✓	(1.83) ✓	(0.64) ✓

You are requested to circulate the above information amongst members of your Exchange accordingly.

Thanking you,

Yours faithfully,
For J. A. TEXTILE MILLS LTD.

COMPANY SECRETARY.