



30 April 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Karachi

Subject: Financial Result for the period ended 31 March 2024

Dear Sir,

This is to inform you that the Board of Directors of our Company in their meeting held on 29 April 2024 at 1500 hours PST, recommended the following:

CASH DIVIDEND	NIL
BONUS SHARES	NIL
RIGHT SHARES	NIL
ANY OTHER ENTITLEMENT / CORPORATE ACTION	N/A
ANY OTHER PRICE SENSITIVE INFORMATION	N/A

The financial results of the Company for the period ended 31 March 2024 appear on the following page:

Regards,

Waseem Ahmad
Director / Company Secretary





TELECARD LIMITED
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2024

	Nine months period ended		Quarter ended	
	Mar 31,		Mar 31,	
	2024	2023	2024	2023
	----- (Rupees in '000') -----			
Revenue – net	7,974,846	3,863,918	2,708,618	1,607,593
Direct costs	(6,119,490)	(2,481,602)	(2,216,376)	(1,033,134)
Gross profit	1,855,356	1,382,316	492,242	574,459
Administrative & distribution costs	(1,542,755)	(833,020)	(860,571)	(316,857)
Other income / (expense)	538,018	(22,503)	619,051	(44,928)
	(1,004,738)	(855,523)	(241,521)	(361,785)
Operating profit	850,618	526,793	250,721	212,674
Finance costs	(113,329)	(118,229)	(34,203)	(39,019)
Profit before taxation	737,289	408,564	216,518	173,655
Taxation	(180,714)	(71,596)	(25,757)	(41,962)
Profit for the period	556,575	336,968	190,761	131,693
Profit / (loss) is attributable to:				
Owners of the Holding Group	297,175	306,914	(30,187)	126,190
Non-controlling interests	259,400	30,054	220,948	5,503
	556,575	336,968	190,761	131,693
	-----Rupees-----			
Earning per share - basic & diluted	0.88	0.97	(0.09)	0.40

We will be uploading the financials for the period ended 31 March 2024 on PUCARS.
 For and on behalf of Telecard Limited

Syed Hashim Ali
 Chief Financial Officer





TELECARD LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2024

	Nine months ended		Quarter ended	
	Mar 31, 2024	Mar 31, 2023	Mar 31, 2024	Mar 31, 2023
----- (Rupees in '000') -----				
Revenue – net	1,803,826	1,233,464	520,904	442,285
Direct costs	(1,191,348)	(688,969)	(327,968)	(239,788)
Gross profit	612,478	544,495	192,936	202,497
Distribution costs and administrative expenses	(913,622)	(355,855)	(650,666)	(120,926)
Other income	625,472	14,824	627,958	700
	(288,150)	(341,031)	(22,708)	(120,226)
Operating profit	324,328	203,464	170,228	82,271
Finance costs	(74,645)	(82,893)	(24,109)	(27,017)
Profit before taxation	249,683	120,571	146,119	55,254
Taxation	(24,422)	(10,540)	9,642	(9,217)
Net Profit for the period	225,261	110,031	155,761	46,037
Earning per share - basic and diluted (rupees)	0.67	0.32	0.46	0.14

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For and on behalf of Telecard Limited

Syed Hashim Ali
Chief Financial Officer



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