

DANDOT CEMENT COMPANY LIMITED

Registered Office: 5 - Zafar Ali Road, Gulberg-V, Lahore, Pakistan

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April 30, 2024.

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road
Karachi.

Financial Results for the Quarter Ended March 31, 2024

Dear Sir,

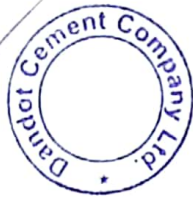
We have to inform you that the Board of Directors of our Company in their Meeting held on Tuesday, April 30, 2024, at 03:00 p.m. recommended the following: -

- | | |
|--|-----|
| (i) Cash Dividend | NIL |
| (ii) Bonus Issue | NIL |
| (iii) Right Shares | NIL |
| (iv) Any other entitlement / corporate action. | NIL |
| (v) Any other price sensitive information | NIL |

The Quarterly Report of the Company for the quarter ended March 31, 2024 will be transmitted through PUCARS separately, within specified time.

Yours Sincerely,

Muhammad Kamran
Company Secretary



Encl: As above.

DANDOT CEMENT COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED MARCH 31, 2024

	Nine Month Ended		Third Quarter Ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	(Rupees in thousand)		(Rupees in thousand)	
Sales				
Local sales	1,667,830	-	1,667,830	-
Less: Excise duty	167,896	-	167,896	-
Sales tax	306,815	-	306,815	-
Commission / discount	1,556	-	1,556	-
	476,267	-	476,267	-
Net sales	1,191,563	-	1,191,563	-
Cost of sales	(1,099,508)	-	(1,099,508)	-
Gross profit	92,055	-	92,055	-
Operating expenses				
Distribution cost	(1,942)	-	(1,942)	-
Administrative expenses	(29,027)	(29,332)	(11,292)	(9,851)
	(30,969)	(29,332)	(13,234)	(9,851)
Operating profit / (loss)	61,086	(29,332)	78,821	(9,851)
Other operating income / (expenses) - net	583	(1,565)	196	130
	61,669	(30,897)	79,017	(9,721)
Finance costs	(196,487)	(178,838)	(75,577)	(59,665)
(Loss) / profit before taxation	(134,818)	(209,735)	3,440	(69,386)
Taxation :				
Current	(14,902)	(15)	(14,897)	(2)
Deferred	20,173	21,129	6,724	7,043
	5,271	21,114	(8,173)	7,041
Loss after taxation	(129,547)	(188,621)	(4,733)	(62,345)
Earnings Per Share- Basic and Diluted	(0.52)	(1.01)	(0.02)	(0.45)

