



KHYBER Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN.
KHYBER PAKHTUNKHWA, PAKISTAN.
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NTN No. 2257984-2

April 30, 2024

Ref: KTC/PSX/FR-Q3-24

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: **Financial Results for the period ended 31st March 2024**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on April 30, 2024 at 03:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

| | Quarter ended March-24 | | Nine Months Ended March-24 | |
|---|---------------------------|-----------------|-------------------------------|-----------------|
| | 2024 | 2023 | 2024 | 2023 |
| | -----Rupees----- | | | |
| Turnover-net | 1,895,655,185 | 2,726,861,723 | 2,852,464,638 | 5,779,974,994 |
| Cost of sales | (817,033,267) | (1,787,763,707) | (2,367,722,743) | (3,703,680,834) |
| Gross profit | 1,078,621,918 | 939,098,016 | 484,741,895 | 2,076,294,161 |
| Administrative expenses | (146,712,934) | (72,696,551) | (304,843,991) | (189,026,125) |
| Selling and Distribution cost | (5,163,790) | (35,656,797) | (115,714,939) | (170,178,263) |
| Impairment loss on financial assets | - | - | (51,733,120) | - |
| Other expenses | - | (13,045,506) | (26,707,315) | (68,130,566) |
| Finance cost | (57,971,130) | (121,265,728) | (171,385,542) | (269,483,563) |
| Other operating income | 6,000,000 | 77,287,381 | 6,000,000 | 157,718,890 |
| Profit (Loss) before taxation | 874,774,065 | 773,720,815 | (179,643,011) | 1,537,194,534 |
| Taxation | 70,419,025 | (99,692,367) | (77,464,145) | (184,032,935) |
| Profit (Loss) for the period | 804,355,040 | 674,028,448 | (257,107,156) | 1,353,161,599 |
| Earnings (Loss) per share - basic and diluted | 116.19 | 116.84 | (37.14) | 234.56 |

Yours Sincerely


Pir Farhan Shah
Company Secretary