



PUNJAB OIL MILLS LIMITED

An ISO 9001, 14001, 45001, Halal PS 3733 & Food Safety System Certified Company

Registered Office & Mills : 26-28, Industrial Triangle, Kahuta Road, Islamabad, Pakistan.
Phone: +92 51 449 0017-20
Fax: +92 51 449 2803
P.O Box: 1321, Rawalpindi
E-mail: info@punjaboilmills.com
Web: punjaboilmills.com

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building, Stock Exchange Road,
Karachi.

October 30, 2024

Subject: Financial Results for the year Ended June 30, 2024

Madam,

We have to inform you that the Board of Directors of Punjab Oil Mills Limited ("the Company") in its meeting held on Monday, October 30, 2024, at 11:30 AM situated at Factory Premises, Plot Nos. 26-28, Industrial Triangle, Kahuta Road, Islamabad, has approved Financial Results of the Company for the year ended June 30, 2024 and recommended the following: -

(i)	CASH DIVIDEND	NIL
(ii)	BONUS SHARES	NIL
(iii)	RIGHT SHARES	NIL
(iv)	ANY OTHER ENTITLEMENT/ CORPORATE ACTION	NIL
(v)	ANY OTHER PRICE SENSITIVE INFORMATION	NIL

The financial results of the Company are enclosed as Annexure-"A"

The Annual General Meeting of the members of the Company will be held at 03:00 PM on November 27, 2024 at registered office of the Company situated at Plot No. 26-28, Industrial Triangle, Kahuta Road, Islamabad the Registered Office of the Company.

The Register of the Members and Share transfer books of the Company will remain closed from November 20, 2024 to November 27, 2024 (Both days inclusive). Transfer received in order at the office of the Share Registrar of the Company namely M/s Corplink (Private) Limited, 1-K, Commercial Model Town, Wings Arcade, Lahore at the close of business hours on November 18, 2024 will be treated in time for attending the AGM.



1 | Financial Results for the year ended June 30, 2024
CANOLIVE COOKING OIL & BANOSPAT - ZARUK BANOSPAT & COORIN OIL - NATURELLE BANOSPAT & COOKING OIL - ROYAL FRY ALL -
TERRA DELYSSA - TERRA DI OLIO - SPECIALITY FATS - TRU BRU COFFEE - MARGALLA MUSHROOM - RAJA SOAP - NATURELLE CANNED FOODS

Lahore Office: P.O Box 1873, 19-A, E/II Gulberg III, Lahore, Pakistan
Phone: +92 42 3576 1585-86
Fax: +92 42 3571 0235 & 042 3575 4228
E-mail: info.lahore@punjaboilmills.com

Karachi Office: Suit # 606, 6th Floor, Anum Empire, Near Baloch Colony Bridge,
Main Shahrah-e-Faisal, Karachi, Pakistan.
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The Annual Report of the Company for the year ended June 30, 2024, will be transmitted through PUCARS separately, within the specified time and shall also be made available on Company's website.

Thanking you,

Yours' faithfully,

For **PUNJAB OIL MILLS LIMIED**

(Muhammad Ehtisham Khan)
Chief Executive Officer

Encl: As above

CC: The Director / HOD
(Surveillance, Supervision and Enforcement Department),
Securities & Exchange Commission of Pakistan, NIC Building, Jinnah Avenue,
Blue Area, Islamabad

The Director BO
Securities Market Division,
Securities & Exchange Commission of Pakistan, NIC Building, Jinnah Avenue,
Blue Area, Islamabad



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CANOLIVE COOKING OIL & BANASPATI - LAJLA BANASPATI & COORNI & NATURELLE BANASPATI & COOKING OIL - ROYAL FRY ALL -
TERRA DELYSSA - TERRA DI OLIO - SPECIALITY FATS - TRU BRU COFFEE - MARGALLA MUSHROOM - RAJA SOAP - NATURELLE CANNED FOODS

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Annexure "A"

PUNJAB OIL MILLS LIMITED STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED JUNE 30, 2024

	2024 Rupees	2023 Rupees (Restated)
Sales - Net	8,052,443,576	9,844,949,849
Cost of sales	<u>(7,112,424,564)</u>	<u>(8,923,619,822)</u>
Gross Profit	940,019,012	921,330,027
Selling and distribution expenses	<u>(383,924,502)</u>	<u>(378,816,880)</u>
Administrative expenses	<u>(285,221,043)</u>	<u>(280,564,856)</u>
	<u>(669,145,545)</u>	<u>(659,381,736)</u>
Operating Profit	270,873,467	261,948,291
Finance cost	(168,806,215)	(126,743,946)
Other operating expenses	(77,944,128)	(13,708,239)
Other income	<u>42,428,923</u>	<u>31,037,930</u>
Profit before Final taxes / Levies	66,552,047	152,534,036
Final taxes / levies	<u>(55,782,170)</u>	<u>(74,260,762)</u>
(Loss) / Profit before Income Tax	10,769,877	78,273,274
Income tax	<u>(48,184,415)</u>	<u>(35,275,173)</u>
Net (Loss) / Profit for the Year	<u>(37,414,538)</u>	<u>42,998,101</u>
Earnings per share - basic and diluted	<u>(4.82)</u>	<u>5.54</u>



3. Financial Results for the year ended June 30, 2024
CANOLIVE COOKING OIL & BHAJIPATI - ZAHED BHAJIPATI & CO. NATURELLE BHAJIPATI & COOKING OIL - ROYAL FRY ALL -
TERRA DELYSSA - TERRA DI OLIO - SPECIALITY FATS - TRU BRU COFFEE - MARGALLA MUSHROOM - RAJA SOAP - NATURELLE CANNED FOODS

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