



# PUNJAB OIL MILLS LIMITED

An ISO 9001, 14001, 45001, Halal PS 3733 & Food Safety System Certified Company

Registered Office & Mills : 26-28, Industrial Triangle, Kahuta Road, Islamabad, Pakistan.  
Phone: +92 51 449 0017-20  
Fax: +92 51 449 2803  
P.O Box: 1321, Rawalpindi  
E-mail: info@punjaboilmills.com  
Web: punjaboilmills.com

**The General Manager**  
Listing Department  
Pakistan Stock Exchange Limited  
Stock Exchange Building, Stock Exchange Road,  
Karachi.

**October 30, 2024**

**Subject: Financial Results for the 1<sup>st</sup> Quarter Ended September 30, 2024**

Madam,

We have to inform you that the Board of Directors of Punjab Oil Mills Limited (“the Company”) in its meeting held on Monday, October 30, 2024 at 01:30 PM situated at Factory Premises, Plot Nos. 26-28, Industrial Triangle, Kahuta Road, Islamabad, has approved Financial Results of the Company for the 1<sup>st</sup> Quarter ended September 30, 2024 and recommended the following: -

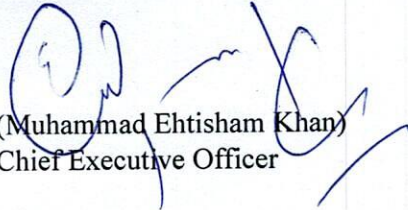
|       |  |            |
|-------|--|------------|
| (i)   | <b>CASH DIVIDEND</b>                           | <b>NIL</b> |
| (ii)  | <b>BONUS SHARES</b>                            | <b>NIL</b> |
| (iii) | <b>RIGHT SHARES</b>                            | <b>NIL</b> |
| (iv)  | <b>ANY OTHER ENTITLEMENT/ CORPORATE ACTION</b> | <b>NIL</b> |
| (v)   | <b>ANY OTHER PRICE SENSITIVE INFORMATION</b>   | <b>NIL</b> |

The financial results of the Company are enclosed as Annexure-“A”

The Quarterly Accounts of the Company for the 1<sup>st</sup> Quarter ending September 30, 2024, will be transmitted through PUCARS separately, within the specified time and shall also be made available on Company's website.

Thanking you,

Yours' faithfully,  
For **PUNJAB OIL MILLS LIMIED**

  
(Muhammad Ehtisham Khan)  
Chief Executive Officer

Encl: As above

CC: The Director / HOD  
(Surveillance, Supervision and Enforcement Department),  
Securities & Exchange Commission of Pakistan, NIC Building, Jinnah Avenue, Blue Area,  
Islamabad



CANOLIVE COOKING OIL & BANASPATI - ZAIDA BANASPATI & COOKING OIL - NATURELLE BANASPATI & COOKING OIL - ROYAL FRY ALL -  
TERRA DELYSSA - TERRA DI OLIO - SPECIALITY FATS - TRU BRU COFFEE - MARGALLA MUSHROOM - RAJA SOAP - NATURELLE CANNED FOODS

Lahore Office: P.O Box 1873, 19-A, E/II Gulberg III, Lahore, Pakistan  
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Fax: +92 42 3571 0235 & 042 3575 4228  
E-mail: info.lahore@punjaboilmills.com

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## Annexure-“A”

| <b>PUNJAB OIL MILLS LIMITED</b>                      |  |   |   |
|--|--|---|---|
| <b>CONDENSED INTERIM PROFIT OR LOSS (UN-AUDITED)</b> |  |   |   |
| <b>FOR THE FIRST QUARTER ENDED 30 SEPTEMBER 2024</b> |  |   |   |
|  |  | <b>1st Quarter<br/>Ended<br/>30.09.2024</b> | <b>1st Quarter<br/>Ended<br/>30.09.2023</b> |
|  |  | <b>Rupees</b>                               | <b>Rupees</b>                               |
| Sales - net  |  | 1,887,388,901                               | 2,064,511,476                               |
| Cost of sales  |  | 1,669,409,622                               | 1,794,415,896                               |
| <b>Gross profit</b>                                  |  | <b>217,979,279</b>                          | <b>270,095,580</b>                          |
| <b>Operating Expenses</b>                            |  |   |   |
| Selling and distribution Cost                        |  | 102,799,882                                 | 99,274,439                                  |
| Administrative expenses                              |  | 90,865,903                                  | 75,600,586                                  |
|  |  | 193,665,785                                 | 174,875,025                                 |
| <b>Operating profit</b>                              |  | <b>24,313,494</b>                           | <b>95,220,555</b>                           |
| Finance cost   |  | 41,641,169                                  | 42,521,995                                  |
| Other charges  |  | 469,998                                     | 5,337,534                                   |
|  |  | 42,111,167                                  | 47,859,529                                  |
|  |  | (17,797,673)                                | 47,361,026                                  |
| Other income   |  | 18,671,177                                  | 17,580,079                                  |
| Profit before taxation                               |  | 873,504                                     | 64,941,105                                  |
| Taxation   |  | 23,610,720                                  | 25,806,393                                  |
| Loss / Profit after Taxation                         |  | (22,737,216)                                | 39,134,712                                  |
| Earning per Share -Basic and diluted                 |  | (2.93)                                      | 5.04  |



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