

ZEALPAK

ZEAL PAK

Cement Factory Ltd.

4th floor Panorama Center, Building No. 2, Doctors Plaza,
Raja Ghazanfar Ali Khan Road, Saddar, Karachi.
Tel: 35643771-2, 35300110
Email: zpcf1@yahoo.com Web: www.zealpak.com.pk

GM
Pakistan Stock Exchange Limited
RECEIVED
12 FEB 2025
Time: 10534
Administration Department

BM-161/25

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI

11-Feb-25

SUB: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2017, 2018, 2019, 2020 AND 2021

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on 11 February, 2025 has recommended the following:

Yours faithfully,
for Zeal Pak Cement Factory Limited

Mansoor
(MANSOOR AHMED)
Chief Executive Officer





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BM-161/25

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI

11-Feb-25

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2017

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on 11 February, 2025 has recommended the following:

Cash Dividend : NIL
Bonus Shares : NIL
Right Shares : NIL

The financial results of the Company are as follows:

	Note	Nine Months Ended		Quarter ended	
		March 31, 2017	March 31, 2016	March 31, 2017	March 31, 2016
		(Rupees in '000)		(Rupees in '000)	
Sales - net		1,035,753	828,342	345,840	468,399
Cost of Sales	8	(1,133,297)	(942,196)	(384,190)	(503,014)
Gross (Loss)		(97,544)	(113,854)	(38,350)	(34,615)
Administrative Expenses		(48,857)	(13,920)	(16,950)	(4,165)
Distribution Cost		(1,007)	(890)	(338)	(342)
Other Operating (Loss) / Income		13,738	3,450	4,179	883
Operating (Loss)		(133,670)	(125,214)	(51,459)	(38,239)
Finance Cost		(3,147)	(865)	(1,052)	(301)
(Loss) Before Taxation		(136,817)	(126,079)	(52,511)	(38,540)
Taxation		(13,371)	(2,690)	(4,460)	(890)
(Loss) After Taxation		(150,188)	(128,769)	(56,971)	(39,430)
(Loss) per share (Rs.)	9	(0.35)	(0.30)	(0.13)	(0.09)

Yours faithfully,
for Zeal Pak Cement Factory Limited

Mansoor
(MANSOOR AHMED)
Chief Executive Officer





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The General Manager
Pakistan Stock Exchange Limited
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KARACHI

11-Feb-25

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2018

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on 11 February, 2025 has recommended the following:

Cash Dividend : NIL
Bonus Shares : NIL
Right Shares : NIL

The financial results of the Company are as follows:

	Note	Nine Months Ended		Quarter ended	
		March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
		(Rupees in '000)		(Rupees in '000)	
Sales - net		594,423	1,035,753	235,339	345,840
Cost of Sales	8	(626,303)	(1,133,297)	(188,304)	(384,190)
Gross (Loss)		(31,880)	(97,544)	47,036	(38,350)
Administrative Expenses		(42,728)	(48,857)	(13,798)	(16,950)
Distribution Cost		(1,472)	(1,007)	(553)	(338)
Other Operating (Loss) / Income		9,658	13,738	4,754	4,179
Operating (Loss)		(66,421)	(133,670)	37,439	(51,459)
Finance Cost		(2,636)	(3,147)	(853)	(1,052)
(Loss) Before Taxation		(69,057)	(136,817)	36,586	(52,511)
Taxation		(7,430)	(13,371)	(2,941)	(4,460)
(Loss) After Taxation		(76,487)	(150,188)	33,645	(56,971)
(Loss) per share (Rs.)	9	(0.18)	(0.35)	(0.08)	(0.13)

Yours faithfully,
for Zeal Pak Cement Factory Limited

Mansoor
(MANSOOR AHMED)
Chief Executive Officer





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11-Feb-25

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2019

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on 11 February, 2025 has recommended the following:

Cash Dividend : NIL
Bonus Shares : NIL
Right Shares : NIL

The financial results of the Company are as follows:

	Note	Nine Months Ended		Quarter ended	
		March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
		(Rupees in '000)		(Rupees in '000)	
Sales - net		500,384	594,423	169,711	235,339
Cost of Sales	8	(1,113,034)	(626,303)	(463,008)	(188,304)
Gross (Loss)		(612,650)	(31,880)	(293,297)	47,035
Administrative Expenses		(47,602)	(42,728)	(19,810)	(13,798)
Distribution Cost		(1,424)	(1,472)	(630)	(553)
Other Operating (Loss) / Income		21,291	9,658	12,847	4,754
Operating (Loss)		(640,384)	(66,422)	(300,889)	37,439
Finance Cost		(2,847)	(2,636)	(1,587)	(853)
(Loss) Before Taxation		(643,231)	(69,058)	(302,476)	36,586
Taxation		(6,255)	(7,430)	(2,122)	(2,941)
(Loss) After Taxation		(649,486)	(76,488)	(304,598)	33,644
(Loss) per share (Rs.)	9	(1.52)	(0.18)	(0.71)	(0.08)

Yours faithfully,

for Zeal Pak Cement Factory Limited

Mansoor
(MANSOOR AHMED)
Chief Executive Officer





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11-Feb-25

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2020

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on 11 February, 2025 has recommended the following:

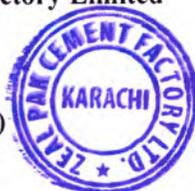
Cash Dividend : NIL
Bonus Shares : NIL
Right Shares : NIL

The financial results of the Company are as follows:

	Note	Nine Months Ended		Quarter ended	
		March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
		(Rupees in '000)		(Rupees in '000)	
Sales - net		192,028	500,384	17,156	169,711
Cost of Sales	8	(442,328)	(1,113,034)	(63,523)	(463,008)
Gross (Loss)		(250,301)	(612,650)	(46,368)	(293,297)
Administrative Expenses		(31,484)	(47,602)	(10,520)	(19,810)
Distribution Cost		(731)	(1,424)	28	(630)
Other Operating (Loss) / Income		3,487	21,291	132	12,847
Operating (Loss)		(279,029)	(640,384)	(56,728)	(300,889)
Finance Cost		(1,394)	(2,847)	(1,065)	(1,587)
(Loss) Before Taxation		(280,422)	(643,231)	(57,792)	(302,476)
Taxation		(2,881)	(6,255)	(259)	(2,122)
(Loss) After Taxation		(283,303)	(649,486)	(58,051)	(304,598)
(Loss) per share (Rs.)	9	(0.66)	(1.52)	(0.14)	(0.71)

Yours faithfully,
for Zeal Pak Cement Factory Limited


(MANSOOR AHMED)
Chief Executive Officer





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11-Feb-25

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2021

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on 11 February, 2025 has recommended the following:

Cash Dividend : NIL
Bonus Shares : NIL
Right Shares : NIL

The financial results of the Company are as follows:

	Note	Nine Months Ended		Quarter ended	
		March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
		(Rupees in '000)		(Rupees in '000)	
Sales - net		236,282	192,028	80,024	17,156
Cost of Sales	8	(453,065)	(442,328)	(181,397)	(63,523)
Gross (Loss)		(216,782)	(250,300)	(101,372)	(46,367)
Administrative Expenses		(34,835)	(31,484)	(11,402)	(10,520)
Distribution Cost		(680)	(731)	(142)	28
Other Operating (Loss) / Income		648	3,487	36	132
Operating (Loss)		(251,649)	(279,028)	(112,880)	(56,727)
Finance Cost		(497)	(1,394)	(382)	(1,065)
(Loss) Before Taxation		(252,146)	(280,422)	(113,262)	(57,792)
Taxation		(2,938)	(2,881)	(985)	(259)
(Loss) After Taxation		(255,084)	(283,303)	(114,247)	(58,051)
(Loss) per share (Rs.)	9	(0.60)	(0.66)	(0.27)	(0.14)

Yours faithfully,
for Zeal Pak Cement Factory Limited


(MANSOOR AHMED)
Chief Executive Officer

