



ZEAL PAK

Cement Factory Ltd.

4th floor Panorama Center, Building No. 2, Doctors Plaza,
Raja Ghazanfar Ali Khan Road, Saddar, Karachi.
Tel: 35643771-2 , 35300110
Email:zpcf1@yahoo.com Web:www.zealpak.com.pk

BM-161/25

11-Feb-25

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

SUB: FINANCIAL RESULTS FOR THE HALF YEARLY ENDED DECEMBER 31, 2016, 2017, 2018, 2019 AND 2020.

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on February 11, 2025 has recommended the following:

Yours faithfully,
for Zeal Pak Cement Factory Limited

Mansoor
(MANSOOR AHMED)
Chief Executive Officer





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BM-161/25

11-Feb-25

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

SUBJECT: FINANCIAL RESULTS FOR THE HALF YEARLY ENDED DECEMBER 31, 2016.

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on February 11, 2025 has recommended the following:

Cash Dividend: NIL
Bonus Shares: NIL
Right Shares: NIL

The financial results of the Company are as follows:

	Note	Half Year Ended		Quarter Ended	
		31-Dec-16	31-Dec-15	31-Dec-16	31-Dec-15
		(Rupees in '000)		(Rupees in '000)	
Sales - net		689,913	359,943	442,257	274,611
Cost of Sales	9	(749,107)	(439,182)	(451,174)	(297,309)
Gross (Loss)		(59,194)	(79,239)	(8,917)	(22,698)
General and Administrative Expenses		(31,907)	(9,755)	(27,498)	(6,296)
Distribution Cost		(669)	(548)	(273)	(277)
Other Operating Income		9,559	2,567	9,239	1,289
Operating Loss		(82,211)	(86,975)	(27,449)	(27,982)
Finance Cost		(2,095)	(564)	(1,635)	(304)
Loss Before Taxation		(84,306)	(87,539)	(29,084)	(28,286)
Taxation		(8,911)	(1,800)	(6,434)	(1,373)
(Loss) After Taxation		(93,217)	(89,339)	(35,518)	(29,659)
Diluted / Basic (loss) per share (Rs.)		(0.22)	(0.21)	(0.08)	(0.07)

Yours faithfully,
for Zeal Pak Cement Factory Limited

Mansoor
(MANSOOR AHMED)
Chief Executive Officer





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The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
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KARACHI.

SUBJECT: FINANCIAL RESULTS FOR THE HALF YEARLY ENDED DECEMBER 31, 2017.

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on February 11, 2025 has recommended the following:

Cash Dividend: NIL
Bonus Shares: NIL
Right Shares: NIL

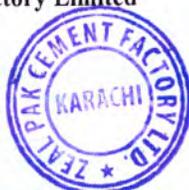
The financial results of the Company are as follows:

	Note	Half Year Ended		Quarter Ended	
		31-Dec-17	31-Dec-16	31-Dec-17	31-Dec-16
		(Rupees in '000)		(Rupees in '000)	
Sales - net		359,084	689,913	183,194	442,257
Cost of Sales	9	(437,999)	(749,107)	(218,659)	(451,173)
Gross (Loss)		(78,915)	(59,194)	(35,465)	(8,916)
General and Administrative Expenses		(28,930)	(31,905)	(14,276)	(27,498)
Distribution Cost		(919)	(669)	(458)	(273)
Other Operating Income		4,904	9,559	2,554	9,239
Operating Loss		(103,860)	(82,209)	(47,645)	(27,448)
Finance Cost		(1,783)	(2,095)	(887)	(1,635)
Profit Before Taxation		(105,643)	(84,304)	(48,532)	(29,083)
Taxation		(4,489)	(8,911)	(2,254)	(6,434)
Profit After Taxation		(110,132)	(93,215)	(50,786)	(35,517)
Diluted / Basic (loss) per share (Rs.)		(0.26)	(0.22)	(0.12)	(0.08)

Yours faithfully,

for Zeal Pak Cement Factory Limited


(MANSOOR AHMED)
Chief Executive Officer





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The General Manager

Pakistan Stock Exchange Limited
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KARACHI.

SUBJECT: FINANCIAL RESULTS FOR THE HALF YEARLY ENDED DECEMBER 31, 2018.

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on February 11, 2025 has recommended the following:

Cash Dividend: NIL
Bonus Shares: NIL
Right Shares: NIL

The financial results of the Company are as follows:

	Note	Half Year Ended		Quarter Ended	
		31-Dec-18	31-Dec-17	31-Dec-18	31-Dec-17
		(Rupees in '000)		(Rupees in '000)	
Sales - net		330,673	359,084	169,133	183,194
Cost of Sales	9	(650,026)	(437,999)	(326,444)	(218,659)
Gross (Loss)		(319,353)	(78,915)	(157,311)	(35,465)
General and Administrative Expenses		(27,792)	28,930	(14,034)	(14,276)
Distribution Cost		(794)	(919)	(408)	(458)
Other Operating Income		8,444	4,904	4,242	2,554
Operating Loss		(339,495)	(103,860)	(167,511)	(47,645)
Finance Cost		(1,260)	(1,783)	(627)	(887)
Profit Before Taxation		(340,755)	(105,643)	(168,138)	(48,532)
Taxation		(4,133)	(4,489)	(2,097)	(2,254)
Profit After Taxation		(344,888)	(110,132)	(170,235)	(50,786)
Diluted / Basic (loss) per share (Rs.)		(0.81)	(0.26)	(0.40)	(0.12)

Yours faithfully,

for Zeal Pak Cement Factory Limited


(MANSOOR AHMED)
Chief Executive Officer





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The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building,
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KARACHI.

SUBJECT: FINANCIAL RESULTS FOR THE HALF YEARLY ENDED DECEMBER 31, 2019.

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on February 11, 2025 has recommended the following:

Cash Dividend: NIL
Bonus Shares: NIL
Right Shares: NIL

The financial results of the Company are as follows:

	Note	Half Year Ended		Quarter Ended	
		31-Dec-19	31-Dec-18	31-Dec-19	31-Dec-18
		(Rupees in '000)		(Rupees in '000)	
Sales - net		174,872	330,673	88,976	169,133
Cost of Sales	9	(378,805)	(650,026)	(190,950)	(326,444)
Gross (Loss)		(203,933)	(319,353)	(101,974)	(157,311)
General and Administrative Expenses		(20,963)	(27,792)	(10,072)	(14,034)
Distribution Cost		(759)	(794)	(373)	(408)
Other Operating Income		3,355	8,444	2,031	4,242
Operating Loss		(222,300)	(339,495)	(110,388)	(167,511)
Finance Cost		(329)	(1,260)	(174)	(627)
Profit Before Taxation		(222,629)	(340,755)	(110,562)	(168,138)
Taxation		(2,622)	(4,133)	(1,406)	(2,097)
Profit After Taxation		(225,251)	(344,888)	(111,968)	(170,235)
Diluted / Basic (loss) per share (Rs.)		(0.53)	(0.81)	(0.26)	(0.40)

Yours faithfully,

for Zeal Pak Cement Factory Limited

Mansoor Ahmed
(MANSOOR AHMED)
Chief Executive Officer





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The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building,
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SUBJECT: FINANCIAL RESULTS FOR THE HALF YEARLY ENDED DECEMBER 31, 2020.

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on February 11, 2025 has recommended the following:

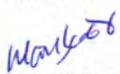
Cash Dividend: NIL
Bonus Shares: NIL
Right Shares: NIL

The financial results of the Company are as follows:

	Note	Half Year Ended		Quarter Ended	
		31-Dec-20	31-Dec-19	31-Dec-20	31-Dec-19
		(Rupees in '000)		(Rupees in '000)	
Sales - net		156,258	174,872	77,929	88,976
Cost of Sales	9	(271,668)	(378,805)	(136,834)	(190,950)
Gross (Loss)		(115,410)	(203,933)	(58,905)	(101,974)
General and Administrative Expenses		(23,433)	(20,963)	(12,116)	(10,072)
Distribution Cost		(538)	(759)	(274)	(373)
Other Operating Income		612	3,355	311	2,031
Operating Loss		(138,769)	(222,300)	(70,984)	(110,388)
Finance Cost		(115)	(329)	(54)	(174)
Profit Before Taxation		(138,884)	(222,629)	(71,038)	(110,562)
Taxation		(1,953)	(2,622)	(986)	(1,406)
Profit After Taxation		(140,837)	(225,251)	(72,024)	(111,968)
Diluted / Basic (loss) per share (Rs.)		(0.33)	(0.53)	(0.17)	(0.26)

Yours faithfully,

for Zeal Pak Cement Factory Limited


(MANSOOR AHMED)
Chief Executive Officer

