



# ZEAL PAK

## Cement Factory Ltd.

4th floor Panorama Center, Building No. 2, Doctors Plaza,  
Raja Ghazanfar Ali Khan Road, Saddar, Karachi.  
Tel: 35643771-2 , 35300110  
Email:zpcf@yahoo.com Web:www.zealpak.com.pk

BM-161/25

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building, **Karachi.**

February 11, 2025

**SUBJECT:**

**DECLARATION OF DIVIDEND**

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on February 11, 2025 has recommended the following:

**PROFIT AND LOSS ACCOUNT  
FOR THE YEAR ENDED JUNE 30, 2017, 2018, 2019, 2020 AND 2021.**



Yours faithfully,  
for Zeal Pak Cement Factory Limited

*Mansoor*  
Chief Executive Officer  
( **MANSOOR AHMED** )





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February 11, 2025

**SUBJECT:**

### DECLARATION OF DIVIDEND

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on February 11, 2025 has recommended the following:

Cash Dividend : NIL  
Bonus Shares : NIL  
Right Shares : NIL

The financial results of the Company are as follows:

### PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2017

	Note	2017 (Rupees In'000)	2016
Sales - Net	25	1,207,671	1,249,524
Cost of Sales	26	(1,317,405)	1,491,963
Gross Loss		(109,734)	(242,439)
Administrative Expenses	27	(68,966)	(22,022)
Distribution Cost	28	(1,270)	(1,571)
		(70,236)	(23,593)
Other Operating Income	29	14,163	223
<b>Operating (Loss)</b>		(165,807)	(265,809)
Finance Cost	30	(5,370)	(2,957)
(Loss) Before Taxation		(171,177)	(268,766)
Taxation	31	(15,096)	(12,495)
<b>(Loss) after taxation</b>		<b>(186,273)</b>	<b>(281,261)</b>
Diluted / Basic (loss) per share (Rs.)	32	(0.44)	(0.66)

Yours faithfully,  
for Zeal Pak Cement Factory Limited

*Mansoor Ahmed*  
( MANSOOR AHMED )  
Chief Executive Officer





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We have to inform you that the Board of Directors of the Company in their meeting held on February 11, 2025 has recommended the following:

Cash Dividend : NIL  
Bonus Shares : NIL  
Right Shares : NIL

The financial results of the Company are as follows:

### PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2018

	Note	2018 (Rupees In'000)	2017
Sales - Net	24	792,564	1,207,671
Cost of Sales	25	(835,070)	(1,317,405)
Gross (Loss)		(42,506)	(109,734)
Administrative Expenses	26	(56,970)	(68,966)
Distribution Cost	27	(1,962)	(1,270)
		(58,932)	(70,236)
Other Operating Income	28	12,877	14,163
<b>Operating (Loss)</b>		(88,561)	(165,807)
Finance Cost	29	(3,515)	(5,370)
(Loss) Before Taxation		(92,076)	(171,177)
Taxation	30	(9,907)	(15,096)
<b>(Loss) after taxation</b>		<b>(101,983)</b>	<b>(186,273)</b>
Diluted / Basic (loss) per share (Rs.)	31	(0.24)	(0.44)

Yours faithfully,  
for Zeal Pak Cement Factory Limited

*Mansoor*  
( MANSOOR AHMED )  
Chief Executive Officer





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We have to inform you that the Board of Directors of the Company in their meeting held on February 11, 2025 has recommended the following:

Cash Dividend : NIL  
Bonus Shares : NIL  
Right Shares : NIL

The financial results of the Company are as follows:

**PROFIT AND LOSS ACCOUNT  
FOR THE YEAR ENDED JUNE 30, 2019**

		2019	2018
	Note	(Rupees In'000)	
REVENUE			
Sales - Net	24	667,179	792,564
Cost of Sales	25	(1,484,045)	(835,070)
Gross Loss		(816,866)	(42,506)
Administrative Expenses	26	(63,469)	(56,970)
Distribution cost	27	(1,898)	(1,962)
		(65,367)	(58,932)
Other Operating Income	28	28,388	12,877
<b>Operating (Loss)</b>		(853,845)	(88,561)
Finance Cost	29	(3,796)	(3,515)
(Loss) before taxation		(857,641)	(92,076)
Taxation	30	(8,340)	(9,907)
<b>(Loss) after taxation</b>		<b>(865,981)</b>	<b>(101,983)</b>
Diluted / Basic (loss) per share (Rs.)	32	(2.02)	(0.24)

Yours faithfully,  
**for Zeal Pak Cement Factory Limited**

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We have to inform you that the Board of Directors of the Company in their meeting held on February 11, 2025 has recommended the following:

Cash Dividend : NIL  
Bonus Shares : NIL  
Right Shares : NIL

The financial results of the Company are as follows:

### PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2020

		2020	2019
	Note	(Rupees In'000)	
Sales - Net	24	256,037	667,179
Cost of Sales	25	(589,771)	(1,484,045)
Gross (Loss)		(333,734)	(816,866)
Administrative Expenses	26	(41,978)	(63,469)
Distribution Cost	27	(975)	(1,898)
		(42,953)	(65,367)
Other Operating Income	28	4,649	28,388
<b>Operating (Loss)</b>		372,038	(853,845)
Finance Cost	29	(1,858)	(3,796)
(Loss) before taxation		(373,896)	(857,641)
Taxation	30	(3,841)	(8,340)
<b>(Loss) after taxation</b>		<b>(377,737)</b>	<b>(865,981)</b>
Diluted / Basic (loss) per share (Rs.)	32	(0.88)	(2.02)

Yours faithfully,  
**for Zeal Pak Cement Factory Limited**

*Mansoor Ahmed*  
**( MANSOOR AHMED )**  
Chief Executive Officer





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We have to inform you that the Board of Directors of the Company in their meeting held on February 11, 2025 has recommended the following:

Cash Dividend : NIL  
Bonus Shares : NIL  
Right Shares : NIL

The financial results of the Company are as follows:

### **PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2021**

		2021	2020
	Note	(Rupees In'000)	
REVENUE			
Sales - Net	24	315,043	256,037
Cost of Sales	25	(537,799)	(589,771)
Gross Loss		(222,756)	(333,734)
Administrative Expenses	26	(46,446)	(41,978)
Distribution Cost	27	(907)	(975)
		(47,353)	(42,953)
Other Operating Income	28	864	4,649
<b>Operating (Loss)</b>		(269,245)	(372,038)
Finance Cost	29	(1,527)	(1,858)
(Loss) Before Taxation		(270,772)	(373,896)
Taxation	30	(3,938)	(3,841)
<b>(Loss) after taxation</b>		<b>(274,710)</b>	<b>(377,737)</b>
Diluted / Basic (loss) per share (Rs.)	32	(0.64)	(0.88)

Yours faithfully,  
for Zeal Pak Cement Factory Limited

*Mansoor Ahmed*  
(MANSOOR AHMED)  
Chief Executive Officer

