

EFU GENERAL INSURANCE LTD.
Condensed Interim Profit and Loss Account
for the three months period ended 31 March 2015 (Unaudited)

	Fire & property damage	Marine, aviation & transport	Motor	Others	Treaty	Aggregate 2015	Aggregate 2014
Rupees '000							
Revenue account							
Net premium revenue	508 042	391 099	717 615	76 589	-	1 693 345	1 733 153
Net claims	(181 636)	(195 098)	(436 692)	(77 332)	-	(890 758)	(877 215)
Management expenses	(109 308)	(84 147)	(183 171)	(16 479)	-	(393 105)	(342 751)
Net commission	(75 921)	(56 859)	(62 959)	8 847	-	(186 892)	(177 278)
Underwriting result	<u>141 177</u>	<u>54 995</u>	<u>34 793</u>	<u>(8 375)</u>	<u>-</u>	<u>222 590</u>	<u>335 909</u>
Investment income						239 717	236 505
Rental income						31 919	28 401
Profit on deposits						19 549	25 718
Other income / (loss)						4 878	(922)
Share of profit of an associate						131 073	91 051
General and administration expenses						(153 621)	(146 717)
Workers' welfare fund						(9 922)	(11 175)
						<u>263 593</u>	<u>222 861</u>
Profit before tax						486 183	558 770
Provision for taxation						(86 602)	(96 253)
Profit after tax						<u>399 581</u>	<u>462 517</u>
Profit and loss appropriation account							
Balance at commencement of the period						1 998 197	1 645 027
Profit after tax for the period						399 581	462 517
Balance unappropriated profit at end of the period						<u>2 397 778</u>	<u>2 107 544</u>
Restated							
Earnings per share - basic and diluted	(Rupees)					<u>2.50</u>	<u>2.89</u>

