

IBL HEALTHCARE LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2015

	Note	2015	2014
		-----Rupees in '000-----	
Sales - net	17	931,981	910,004
Cost of sales	18	(575,209)	(584,862)
GROSS PROFIT		<u>356,772</u>	<u>325,142</u>
Selling and distribution expenses	19	(120,098)	(109,631)
Administrative expenses	20	(41,198)	(36,078)
Amortization of intangible assets	5	(4,944)	(8,947)
		<u>(166,240)</u>	<u>(154,656)</u>
OPERATING PROFIT		190,532	170,486
Other income - net	21	15,206	17,619
Other expenses	22	(7,308)	(4,149)
Finance cost	23	(1,956)	(2,602)
		5,942	10,868
PROFIT BEFORE TAXATION		<u>196,474</u>	<u>181,354</u>
Taxation	24	(30,837)	(32,517)
PROFIT FOR THE YEAR		<u><u>165,637</u></u>	<u><u>148,837</u></u>
			(Re-stated)
EARNINGS PER SHARE BASIC AND DILUTED (Rupees)	25	<u><u>5.54</u></u>	<u><u>4.98</u></u>

The annexed notes 1 to 35 form an integral part of these financial statements.

Chief Executive Officer

Director