


AL-QADIR TEXTILE MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE HALF YEAR ENDED DECEMBER 31, 2015

PARTICULARS	Note	Half Year Ended		Quarter Ended	
		December 31,	December 31,	December 31,	December 31,
		2015	2014	2015	2014
		Rupees	Rupees	Rupees	Rupees
Sales		682,610,501	731,963,004	427,039,871	395,356,803
Cost of sales		624,034,505	698,084,752	383,639,356	382,303,371
GROSS PROFIT		58,575,996	33,878,252	43,400,515	13,053,432
Administrative expenses		9,557,752	9,858,547	5,579,161	6,203,095
Selling and distribution expenses		17,367,215	26,358,881	14,123,962	19,773,148
		26,924,967	36,217,428	19,703,123	25,976,243
Operating Profit/(Loss)		31,651,029	(2,339,176)	23,697,392	(12,922,811)
Other Income		54,080	66,690	54,080	-
		31,705,109	(2,272,486)	23,751,472	(12,922,811)
Finance Cost		13,271,950	18,925,750	5,272,465	15,902,014
Loss on disposal of property, plant and equipment		(1,297,808)	(175,672)	-	-
PROFIT/(LOSS) BEFORE TAXATION		17,135,350	(21,373,908)	18,479,007	(28,824,825)
Taxation		(16,308,480)	(6,491,771)	(13,211,158)	(5,105,048)
PROFIT/(Loss) AFTER TAXATION		826,871	(27,865,679)	5,267,849	(33,929,873)
Earning/ (Loss) per share	11	0.11	(3.69)	0.70	(4.49)

The annexed notes from 1-14 form an integral part of this condensed interim financial information.


GHULAM AL RAJA
CHIEF EXECUTIVE


MUHAMMAD BASHIR RAJA
DIRECTOR