


**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE HALF YEAR ENDED DECEMBER 31, 2017**

|   |      | HALF YEAR ENDED |               | QUARTER ENDED |               |
|---|------|-----------------|---------------|---------------|---------------|
|   | NOTE | DEC 31 - 2017   | DEC 31 - 2016 | DEC 31 - 2017 | DEC 31 - 2016 |
|   |      | rs. in 000's    |               |               |               |
| Sales   | 14   | 4,881,451       | 4,229,201     | 2,724,163     | 2,185,609     |
| Cost of sales                                   | 15   | 4,508,469       | 3,970,349     | 2,480,954     | 2,050,034     |
| Gross profit                                    |      | 372,982         | 258,852       | 243,209       | 135,575       |
| Distribution cost                               | 16   | 70,794          | 65,650        | 41,872        | 31,754        |
| Administrative expenses                         | 17   | 70,817          | 65,453        | 35,475        | 31,581        |
| Other operating expenses                        | 18   | 96,816          | 25,551        | 80,200        | 14,932        |
|   |      | 238,427         | 156,654       | 157,547       | 78,267        |
|   |      | 134,555         | 102,198       | 85,662        | 57,308        |
| Other operating income                          | 19   | 44,568          | 201,354       | 40,131        | 134,183       |
|   |      | 179,123         | 303,552       | 125,793       | 191,491       |
| Finance cost                                    | 20   | 54,318          | 25,804        | 24,265        | 13,338        |
| Profit before taxation                          |      | 124,805         | 277,748       | 101,528       | 178,153       |
| Taxation  | 21   | 3,801           | 76,960        | 3,088         | 44,157        |
| Profit after taxation                           |      | 121,004         | 200,788       | 98,440        | 133,996       |
|   |      |                 |               |               |               |
|   |      | Restated        |               | Restated      |               |
| Earnings per share - Basic and diluted (Rupees) |      | 3.79            | 6.30          | 3.09          | 4.20          |

The annexed notes form an integral part of this interim financial statement.



(CHIEF EXECUTIVE OFFICER)



(CHIEF FINANCIAL OFFICER)