



PAKISTAN TOBACCO
COMPANY

Pakistan Tobacco Company Ltd.
Serena Business Complex
Khayaban-e-Suhrwardy,
Islamabad

PABX: +92 (51) 2083200-1

Fax: +92 (51) 2604516

Website: www.ptc.com.pk

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

FORM-7

Date: 27/04/2018

Dear Sir,

Financial Results for the 1st Quarter ended March 31, 2018

We have to inform you that the Board of Directors of our Company in their Meeting held on the 27th day of April 2018 at 0830 hrs. at Company's Head Office situated at Serena Business Complex, Islamabad recommended the following:

- (i) **CASH DIVIDEND** - NIL _
- (ii) **BONUS SHARES** - NIL -
- (iii) **RIGHTS SHARES** - NIL -
- (iv) **ANY OTHER ENTITLEMENT /
CORPORATE ACTION** - NIL -
- (v) **ANY OTHER PRICE SENSITIVE INFORMATION**

The Financial Results of the Company for the 1st quarter ended 31st day of March 2018 are attached as Annex-A to this letter.

We will be sending you 200 copies of printed accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Yours sincerely,
Pakistan Tobacco Company Limited


(M. Idries Ahmed)
Company Secretary

Annex-A

The financial results of the Company are as follows:

	Rs in '000'	Rs in '000'
	Jan - Mar 2018	Jan - Mar 2017
Gross turnover	31,816,098	21,965,149
Excise duties	(13,594,472)	(11,406,849)
Sales tax	(4,855,733)	(3,262,644)
Net turnover	13,365,893	7,295,656
Cost of sales	(6,335,370)	(3,541,570)
Gross profit	7,030,523	3,754,086
Selling and distribution costs	(876,761)	(658,042)
Administrative expenses	(646,172)	(427,809)
Other operating expenses	(472,007)	(815,046)
Other income	24,376	2,689
	(1,970,564)	(1,898,208)
Operating profit	5,059,959	1,855,878
Finance income	156,150	20,562
Finance cost	(7,765)	(11,396)
Net finance income	148,385	9,166
Profit before income tax	5,208,344	1,865,044
Income tax expense	(1,558,217)	(349,638)
Profit for the period	3,650,127	1,515,406
Earnings per share (Rupees)	14.29	5.93

