

**THE NATIONAL SILK & RAYON MILLS LIMITED**  
**PROFIT AND LOSS ACCOUNT**  
**FOR THE YEAR ENDED JUNE 30, 2018**

	Note	2018 Rupees	2017 Rupees
Sales- net	25	857,472,765	821,570,202
Cost of sales	26	779,718,708	754,317,880
<b>Gross profit</b>		77,754,057	67,252,322
Distribution cost	27	235,337	916,033
Administrative expenses	28	37,291,612	30,691,179
Other operating expenses	29	2,295,803	2,615,942
		39,822,752	34,223,154
		37,931,305	33,029,168
Other income	30	2,164,376	5,283,232
		40,095,681	38,312,400
Finance cost	31	3,838,779	4,454,985
<b>Profit before taxation</b>		36,256,902	33,857,415
<b>Taxation</b>	32	4,686,023	(17,484,719)
<b>Profit after taxation</b>		40,942,925	16,372,696
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<b>Earnings per share - Basic and Diluted</b>	33	2.63	1.05

The annexed notes from 1 to 46 form an integral part of these financial statements.

## CHIEF EXECUTIVE

**CHIEF FINANCIAL OFFICER**

**DIRECTOR**