



October 24, 2018

The General Manager

Pakistan Stock Exchange Limited
(Formerly Karachi Stock Exchange Limited)
Stock Exchange Building, Stock Exchange Road,
Karachi.

UNDER SEALED COVER

Subject: **Financial Results for the quarter ended September 30, 2018**

Dear Sir,

We have to inform you that the Board of Directors in their Meeting held on today, October 24, 2018 recommended the following:

- (i) Cash Dividend (Interim)
Nil
- (ii) Bonus Shares
Nil
- (iii) Right Shares
Nil
- (iv) Any other Entitlement / Corporate Action
N/A
- (v) Any other price-sensitive information
N/A

The financial results of the Company are enclosed herewith.

The Quarterly Accounts of the Company will be transmitted through PUCARS to the Exchange within 30 days of the close of the Quarter. These accounts can also be viewed at our website www.otsuka.pk.

Yours faithfully,


Chief Executive



Encl.: As mentioned above

Otsuka Pakistan Ltd.

Head Office : 30-B, Sindhi Muslim Co-operative Housing Society, Karachi-74400, Pakistan. Phones : (+9221) 3452 8651-54 Fax: (+9221) 3454 9857 URL www.otsuka.pk
Factory : No. F/4-9, Hub Industrial Trading Estate, Distt. Lasbella, Balochistan, Pakistan. Phones: (+92853) 302363, 303218, 303517, 304395-97 Fax: (+92853) 364057

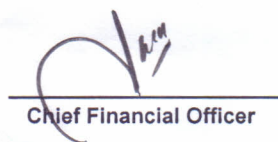
OTSUKA PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED)
FOR THE QUARTER ENDED SEPTEMBER 30, 2018

		2018 Sep, 30	2017 Sep, 30
	Note	----- Rupees in '000 -----	
Net sales	9	441,554	505,651
Cost of sales		(339,128)	(368,822)
Gross profit		102,426	136,829
Selling and distribution expenses		(61,272)	(49,345)
Administrative and general expenses		(22,262)	(20,904)
		18,892	66,580
Other income		6,194	16,398
		25,086	82,978
Other expenses		(5,645)	(8,244)
Operating income		19,441	74,734
Finance cost		(11,046)	(8,488)
Profit for the period before taxation		8,395	66,246
Taxation - net		(4,810)	(29,586)
Profit for the period after taxation		3,585	36,660
		----- Rupees -----	
Earnings per share - basic and diluted - (restated)		0.30	3.03

The annexed notes 1 to 16 form an integral part of this condensed interim financial information.


Chief Executive Officer


Director


Chief Financial Officer

