

AL SHAHEER CORPORATION LIMITED
CONDENSED INTERIM UNCONSOLIDATED PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED 30 SEPTEMBER 2018

		Quarter ended	
		September 30, 2018	September 30, 2017
		----- (Rupees in 000') -----	
	Note		
Turnover		1,131,646	1,518,356
Cost of sales		(823,758)	(1,149,796)
Gross profit		307,888	368,560
Administrative and distribution expenses		(284,546)	(366,456)
Other expenses		(483)	(56)
		(285,029)	(366,512)
Operating (loss) / profit		22,859	2,048
Other income	9	21,922	7,696
Finance costs		(22,590)	(14,547)
(Loss)/ Profit before taxation		22,191	(4,803)
Taxation		(12,996)	(12,803)
(Loss) / profit for the period		9,195	(17,606)
(Loss)/ earning per share – basic and diluted		0.06	(0.12)

The annexed notes 1 to 14 form an integral part of these condensed interim unconsolidated financial statements.

Sd.

Chief Executive

Sd.

Director

Sd.

Chief Financial Officer

AL SHAHEER CORPORATION LIMITED
CONDENSED INTERIM CONSOLIDATED PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED 30 SEPTEMBER 2018

		Quarter ended	
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	Note	----- (Rupees in 000') -----	
Turnover		1,131,646	1,518,356
Cost of sales		(823,758)	(1,149,796)
Gross profit		307,888	368,560
Administrative and distribution expenses		(284,588)	(368,735)
Other expenses		(483)	(56)
		(285,071)	(368,790)
Operating (loss) / profit		22,817	(230)
Other income	9	21,922	7,696
Finance costs		(22,590)	(14,547)
(Loss)/ Profit before taxation		22,149	(7,081)
Taxation		(12,996)	(12,803)
(Loss) / profit for the period		9,153	(19,884)
Attributable to:			
Owners of the Holding Company		9,173	(18,768)
Non controlling interests		(20)	(1,116)
		9,153	(19,884)
(Loss)/ earning per share – basic and diluted		0.06	(0.14)

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Sd.

Chief Executive

Sd.

Director

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Chief Financial Officer