

(HEAD OFFICE)
Secretariat (Corporate Affairs)

UNDER SEALED COVER

Ref No. 6.12-KSE/S/FFC
October 26, 2018

To: **The General Manager**
Pakistan Stock Exchange Limited
Stock Exchange Building, Stock Exchange Road
KARACHI - Fax No. 021-111-573-329 E-mail: info@psx.com.pk

Director / HOD (Enforcement Department)
Securities and Exchange Commission of Pakistan
NIC Building, Jinnah Avenue, Blue Area,
ISLAMABAD - Fax No. 051-9100474 E-mail: info@secp.gov.pk

Subject: **Financial Results for the Period Ended September 30, 2018**

Dear Sir,

1. We have to inform you that the Board of Directors of our Company in their Meeting held on **26/10/2018 at 0930 hours** at FFC Head Office, Rawalpindi recommended the following:-

- a. **Cash Dividend**
An Interim Cash Dividend for the quarter ended **September 30, 2018** at **Rs. 1.80 per share i.e. 18%**. This is in addition to Interim Dividends already paid at Rs. 3.15 per share i.e. 31.50%.
- b. **Bonus Shares**. NIL
- c. **Right Shares**. NIL
- d. **Any other Price-Sensitive Information**. NIL

2. The financial results of the Company are attached as Annexure 'A'.

3. The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on 03/12/2018. The Share Transfer Books of the Company will be closed from 04/12/2018 to 10/12/2018 (both days inclusive). Transfers received at the **Central Depository Company of Pakistan Limited, Share Registrar Department, CDC House 99-B, Block 'B', S.M.C.H.S Main Shahra-e-Faisal, Karachi-74400** at the close of business on 03/12/2018 will be treated in time for the purpose of above entitlement to the transferees.

4. The quarterly report for the period ended 30-09-2018 will be transmitted through PUCARS separately, within specified time.


Company Secretary
Brig Ashfaq Ahmed (Retd)

cc: **SM-IS, FFC**

FAUJI FERTILIZER COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2018

	For the quarter ended		For the period ended	
	September 30, 2018	September 30, 2017	September 30, 2018	September 30, 2017
	(Rupees '000)		(Rupees '000)	
Sales	27,411,252	27,588,722	70,677,328	57,750,026
Cost of sales	18,818,471	22,264,176	52,564,998	46,187,163
GROSS PROFIT	8,592,781	5,324,546	18,112,330	11,562,863
Distribution cost	2,341,578	2,464,227	6,711,233	6,534,693
	6,251,203	2,860,319	11,401,097	5,028,170
Finance cost	418,665	731,105	1,183,327	1,917,188
Other expenses	570,726	368,760	1,408,245	1,038,336
	5,261,812	1,760,454	8,809,525	2,072,646
Other income	665,023	1,564,948	4,908,632	7,115,882
PROFIT BEFORE TAXATION	5,926,835	3,325,402	13,718,157	9,188,528
Provision for taxation	2,117,000	1,209,000	5,193,000	3,255,000
PROFIT AFTER TAXATION	3,809,835	2,116,402	8,525,157	5,933,528
Earnings per share - basic and diluted (Rupees)	2.99	1.66	6.70	4.66

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FAUJI FERTILIZER COMPANY LIMITED
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2018

	For the quarter ended		For the period ended	
	September 30, 2018	September 30, 2017	September 30, 2018	September 30, 2017
	(Rupees'000)		(Rupees'000)	
Sales - net	28,668,221	28,753,304	73,726,557	60,351,590
Cost of sales	19,408,405	22,797,788	54,294,933	47,499,168
GROSS PROFIT	9,259,816	5,955,516	19,431,624	12,852,422
Administrative expenses and distribution cost	2,582,461	2,587,822	7,186,010	6,901,041
	6,677,355	3,367,694	12,245,614	5,951,381
Finance cost	596,009	923,399	1,656,711	2,546,123
Other expenses	570,726	368,760	1,408,245	1,038,336
	5,510,620	2,075,535	9,180,658	2,366,922
Other income	569,408	1,398,961	4,150,005	5,951,030
Share of profit of associates and joint venture	1,417,252	1,158,997	1,915,117	2,067,235
PROFIT BEFORE TAXATION	7,497,280	4,633,493	15,245,780	10,385,187
Provision for taxation	2,059,552	1,409,115	5,217,332	3,577,236
PROFIT AFTER TAXATION	5,437,728	3,224,378	10,028,448	6,807,951
Earnings per share - basic and diluted (Rupees)	4.27	2.53	7.88	5.35