

Bhanero Textile Mills Limited

Annexure "A"

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED) FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2018

	September 30, 2018	September 30, 2017
	Rupees	Rupees
Sales	2,034,591,824	1,479,140,749
Cost of goods sold	1,797,458,389	1,293,578,932
Gross profit	237,133,435	185,561,817
Other operating income	2,291,067	1,758,791
	239,424,502	187,320,608
Distribution cost	44,814,800	41,843,922
Administrative expenses	32,267,772	35,199,186
Other operating expenses	10,094,052	3,990,482
Finance cost	15,257,153	16,305,045
	102,433,777	97,338,635
Profit before tax	136,990,725	89,981,973
Current period	24,574,963	18,489,259
	24,574,963	18,489,259
Profit after Tax	112,415,762	71,492,714
Earnings per Share - basic and diluted	37.47	23.83

Mushtaq

Karachi Office : Umer House. 23/1, Sector 23, S. M. Farooq Road, Korangi Industrial Area, Karachi - 74900 Phones : (92-21) 35115177-80 Fax : (92-21) 35115190 & 35115191 E-mail : khioff@umergroup.com Website : www.umergroup.com	Lahore Office : 9 th Floor, City Towers, 6-K, Main Boulevard, Gulberg-II, Lahore - 54660 Phones: (92-42) 111 – 130 - 130, Fax: (92-42) 35770015 E-mail : lhroff@umergroup.com Website : www.umergroup.com
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