

IDREES

TEXTILE MILLS LIMITED

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CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2018

	Three Month Ended	
	September 30, 2018	September 30, 2017
 Rupees	
Sales	781,163,350	654,152,456
Cost of goods sold	(699,615,343)	(600,682,464)
Gross profit	81,548,007	53,469,992
Distribution cost	5,388,481	2,423,013
Administrative expenses	17,783,487	16,261,477
Other operating expenses	4,661,373	2,331,412
Finance cost	38,371,877	24,547,174
Other operating income	(1,009,911)	(3,007,854)
Profit before taxation	65,195,306	42,555,222
	16,352,700	10,914,770
Provision for taxation	(8,856,390)	(4,686,506)
Profit after taxation	7,496,310	6,228,264
Other Comprehensive Income	-	-
	7,496,310	6,228,264
	0.42	0.35

Certified True Copy
 Idrees Textile Mills Ltd
 Secretary

