

FAUJI CEMENT COMPANY LIMITED

Fauji Towers, Block-III, 68 Tipu Road, Chaklala, Rawalpindi, Pakistan

Fax No : 051-9280416
E-mail : secretary@fccl.com.pk
Website : <http://www.fccl.com.pk>
Case No : SECY/FCCL/2037/08

Tel : 051-9280075
Exchange : 051-9280081-83
5763321-24

Dated: 18 April 2019

To: General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road Karachi
Tel No: 021-111-001-122

Subject: Financial Results for the Quarter Ended 31st March 2018

Reference: PSX letter no. PSX/Gen-1419 dated 1st April 2019.

Dear Sir,

1. We have to inform you that meeting of Board of Directors of Company was held at FCCL Head Office, Fauji Towers, Block-III, 68 Tipu Road, Chaklala, Rawalpindi on **18th April 2019 (Thursday) at 1100 hours**. Relevant information is as under:-

- a. **Cash Dividend.** Nil
- b. **Bonus Shares.** Nil
- c. **Right Share.** Nil
- d. **Any Other Entitlement / Corporate Action.** Nil
- e. **Any Other Price Sensitive Information.** Nil

2. The 3rd Quarterly Report of Company for the period ended 31st March 2019 will be transmitted through PUCARS separately, within the specified time.

3. Condensed Interim Statement of Profit or Loss Account and Condensed Interim Statement of Changes in Equity (Un-Audited) for the Nine Months period ended **31st March 2019** are attached with this letter.

4. You may inform the members of Exchange accordingly, please.

With regards,



Yours sincerely,

for 
Brig Riaz Ahmed Gondal, SI(M), (Retd)
Company Secretary

Copy to: Executive Director
Company Law Division
Corporatization and Compliance Department
Regulation Company Law Division
Securities and Exchange Commission of Pakistan
NIC Building, 63 Jinnah Avenue, Blue Area, Islamabad

FAUJI CEMENT COMPANY LIMITED
 CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
 FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2019

	Note	Three months ended		Nine months ended	
		31 March 2019	31 March 2018	31 March 2019	31 March 2018
		Rupees'000	Rupees'000	Rupees'000	Rupees'000
Turnover - net	10	5,212,959	5,545,571	15,644,101	15,814,059
Cost of sales	11	(4,114,778)	(4,045,367)	(11,498,084)	(12,085,723)
Gross profit		1,098,181	1,500,204	4,146,017	3,728,336
Distribution cost		(62,762)	(72,064)	(183,482)	(192,055)
Administrative expenses		(102,446)	(98,582)	(294,834)	(272,983)
Other operating expenses		(65,132)	(90,556)	(254,894)	(227,954)
Finance cost		(21,867)	(46,583)	(75,248)	(120,521)
Other income	12	37,955	36,541	121,283	71,690
Profit before taxation		883,929	1,228,960	3,458,842	2,986,513
- Current		(310,405)	(287,814)	(1,122,490)	(892,568)
- Deferred		42,954	(86,778)	103,922	28,221
Income tax expense		(267,451)	(374,592)	(1,018,568)	(864,347)
Profit for the period		616,478	854,368	2,440,274	2,122,166
Earnings per share - basic & diluted (Rupees)		0.45	0.62	1.77	1.54

The annexed notes 1 to 17 form an integral part of these condensed interim financial statements.



for *Parasat Ali*
Brig Riaz Ahmed Gondal (Retd)
 Company Secretary
 Fauji Cement Company Limited

 CHIEF EXECUTIVE

 DIRECTOR

 CHIEF FINANCIAL OFFICER

FAUJI CEMENT COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2019

	Share capital	Discount on issue of shares	Revenue reserve Un-appropriated profit	Total
	Rupees'000			
Balance at 01 July 2017	13,798,150	(1,364,385)	7,247,360	19,681,125
Total comprehensive income for the period				
Profit for the period	-	-	2,122,166	2,122,166
Other comprehensive income for the period	-	-	-	-
Total comprehensive income for the period	-	-	2,122,166	2,122,166
Transactions with owners of the Company				
Distributions:				
Final dividend 2017 @ Rs 0.90 per share	-	-	(1,241,834)	(1,241,834)
Total transactions with owners of the Company	-	-	(1,241,834)	(1,241,834)
Balance at 31 March 2018	13,798,150	(1,364,385)	8,127,692	20,561,457
Balance at 01 July 2018	13,798,150	(1,364,385)	8,055,175	20,488,940
Total comprehensive income for the period				
Profit for the period	-	-	2,440,274	2,440,274
Other comprehensive income for the period	-	-	-	-
Total comprehensive income for the period	-	-	2,440,274	2,440,274
Transactions with owners of the Company				
Distributions:				
Final dividend 2018 @ Rs 1.00 per share	-	-	(1,379,815)	(1,379,815)
Interim Dividend 2019 @ Rs 0.75 per share	-	-	(1,034,861)	(1,034,861)
Total transactions with owners of the Company	-	-	(2,414,676)	(2,414,676)
Balance at 31 March 2019	13,798,150	(1,364,385)	8,080,773	20,514,538

The annexed notes 1 to 17 form an integral part of these condensed interim financial statements.



for
Brig Riaz Ahmed Gondal (Retd)
 Company Secretary
Fauji Cement Company Limited

DIRECTOR

CHIEF FINANCIAL OFFICER