

GILLETTE PAKISTAN LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT - (UNAUDITED)
FOR THE QUARTER AND NINE MONTHS PERIOD ENDED MARCH 31, 2019

	For the nine months period ended		For the quarter ended	
	March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
	Rupees in '000.....			
Sales - net	1,389,790	1,403,733	524,957	519,137
Cost of goods sold	(982,949)	(1,196,166)	(366,856)	(465,344)
Gross profit	406,841	207,567	158,101	53,793
Selling, marketing and distribution expenses	(257,444)	(251,404)	(91,372)	(54,117)
Administrative expenses	(24,270)	(22,629)	(8,735)	(8,041)
Other operating expenses	(3,629)	(78,706)	4,038	(17,386)
Finance cost	(7,454)	(6,043)	(48)	(3,074)
Other income	(292,797)	(358,782)	(96,117)	(82,618)
	17,854	1,463	11,425	98
Profit / (loss) before tax	131,898	(149,752)	73,409	(28,727)
Income tax expense	(60,360)	(84,733)	(19,814)	(31,380)
Profit / (loss) after tax	71,538	(234,485)	53,595	(60,107)
	Rupees			
Earnings / (loss) per share - basic and diluted	3.73	(12.21)	2.79	(3.13)

