



(HEAD OFFICE)  
Secretariat (Corporate Affairs)

**UNDER SEALED COVER**

Ref No. 6.12-KSE/S/FFC  
April 26, 2019

**To: The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building, Stock Exchange Road  
KARACHI - Fax No. 021-111-573-329 E-mail: [info@psx.com.pk](mailto:info@psx.com.pk)

**Director / HOD (Enforcement Department)**  
Securities and Exchange Commission of Pakistan  
NIC Building, Jinnah Avenue, Blue Area,  
ISLAMABAD - Fax No. 051-9100454 E-mail: [info@secp.gov.pk](mailto:info@secp.gov.pk)

**Subject: Financial Results for the Quarter Ended March 31, 2019**

Dear Sir,

1. We have to inform you that the Board of Directors of our Company in their Meeting held on 26/04/2019 at 0930 hours at FFC Head Office, Rawalpindi recommended the following:-

- a. **Cash Dividend**  
An Interim Cash Dividend for the quarter ended **March 31, 2019** at **Rs. 2.50 per share i.e. 25%**.
- b. **Bonus Shares**. NIL
- c. **Right Shares**. NIL
- d. **Any other Price-Sensitive Information**. NIL.

2. The **Financial Results** of the Company are attached as Annexure 'A'.

3. The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on June 16, 2019. The Share Transfer Books of the Company will be closed from June 17, 2019 to June 23, 2019 (both days inclusive). Transfers received at the **Central Depository Company of Pakistan Limited, Share Registrar Department, CDC House 99-B, Block 'B', S.M.C.H.S Main Shakra-e-Faisal, Karachi-74400** at the close of business on 16/06/2019 will be treated in time for the purpose of above entitlement to the transferees.

4. The quarterly report for the period ended 31-03-2019 will be transmitted through PUCARS separately, within specified time.

**Company Secretary**  
Brig Ashfaq Ahmed (Retd)

cc: **M-IS. FFC**

**FAUJI FERTILIZER COMPANY LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE THREE MONTH PERIOD ENDED MARCH 31, 2019**

	<b>March 31, 2019</b>	<b>March 31, 2018</b>
	<b>(Rupees '000)</b>	
Turnover - net	<b>20,310,641</b>	20,557,809
Cost of sales	<b>14,347,818</b>	16,464,927
<b>GROSS PROFIT</b>	<b>5,962,823</b>	4,092,882
Distribution cost	<b>2,006,835</b>	1,925,273
	<b>3,955,988</b>	2,167,609
Finance cost	<b>468,626</b>	377,108
Other expenses	<b>484,573</b>	382,131
	<b>3,002,789</b>	1,408,370
Other income	<b>2,000,411</b>	2,085,757
<b>PROFIT BEFORE TAX</b>	<b>5,003,200</b>	3,494,127
Provision for taxation	<b>1,307,000</b>	1,229,000
<b>PROFIT FOR THE PERIOD</b>	<b>3,696,200</b>	2,265,127
Earnings per share - basic and diluted (Rupees)	<b>2.91</b>	1.78

**FAUJI FERTILIZER COMPANY LIMITED**  
**CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE THREE MONTH PERIOD ENDED MARCH 31, 2019**

	March 31, 2019	March 31, 2018
	(Rupees'000)	
Turnover - net	20,968,711	21,231,994
Cost of sales	<u>14,845,340</u>	<u>17,086,988</u>
<b>GROSS PROFIT</b>	<b>6,123,371</b>	4,145,006
Administrative expenses and distribution cost	<u>2,160,466</u>	<u>2,069,286</u>
	<b>3,962,905</b>	2,075,720
Finance cost	665,227	535,914
Other expenses	<u>484,573</u>	<u>382,131</u>
	<b>2,813,105</b>	1,157,675
Other income	948,008	1,751,642
Share of (loss) / profit of associates and joint ventures	<u>(667,158)</u>	<u>434,903</u>
<b>PROFIT BEFORE TAX</b>	<b>3,093,955</b>	3,344,220
Provision for taxation	<u>1,218,621</u>	<u>1,298,247</u>
<b>PROFIT FOR THE PERIOD</b>	<b><u>1,875,334</u></b>	<b><u>2,045,973</u></b>
Earnings per share - basic and diluted (Rupees)	<u>1.47</u>	<u>1.61</u>