

**AL SHAHEER CORPORATION LIMITED**  
**UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT**  
**FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2019 (UN-AUDITED)**

	Note	Nine months ended		Quarter ended	
		March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
		----- (Rupees in '000) -----		----- (Rupees in '000) -----	
Turnover					
Cost of sales		3,186,138	3,951,655	992,101	1,176,844
		(2,291,502)	(3,023,536)	(707,975)	(940,832)
<b>Gross profit</b>		<b>894,636</b>	<b>928,119</b>	<b>284,126</b>	<b>236,012</b>
Administrative and distribution expenses					
Other expenses		(807,209)	(990,512)	(233,477)	(275,257)
Other income	11	(7,421)	(288)	(361)	(72)
		136,977	92,141	13,811	46,534
<b>Operating profit</b>		<b>216,983</b>	<b>29,460</b>	<b>64,099</b>	<b>7,217</b>
Finance costs		(102,192)	(51,329)	(37,352)	(17,024)
<b>Profit / (loss) before taxation</b>		<b>114,791</b>	<b>(21,869)</b>	<b>26,747</b>	<b>(9,807)</b>
Taxation					
- Current		(22,485)	(27,032)	(8,180)	(6,437)
- Deferred		26,198	13,576	10,189	15,181
		3,713	(13,456)	2,009	8,744
<b>Profit / (loss) after taxation</b>		<b>118,504</b>	<b>(35,325)</b>	<b>28,756</b>	<b>(1,063)</b>
<b>Earnings / (loss) per share – basic and diluted (Rupee)</b>		<b>0.83</b>	<b>(0.25)</b>	<b>0.20</b>	<b>(0.01)</b>

The annexed notes 1 to 15 form an integral part of these unconsolidated condensed interim financial statements.

  
Chief Executive Officer

  
Director


  
Chief Financial Officer


**AL SHAHEER CORPORATION LIMITED**  
**CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT**  
**FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2019 (UN-AUDITED)**

	Nine months ended		Quarter ended	
	March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
Note ----- (Rupees in 000') -----				
Turnover	3,186,138	3,951,655	992,101	1,176,844
Cost of sales	(2,291,502)	(3,023,536)	(707,975)	(940,832)
<b>Gross profit</b>	<b>894,636</b>	<b>928,119</b>	<b>284,126</b>	<b>236,012</b>
Administrative and distribution expenses	(807,309)	(996,507)	(233,495)	(277,011)
Other expenses	(7,421)	(288)	(361)	(72)
Other income	136,977	92,141	13,811	47,666
<b>Operating Profit</b>	<b>216,883</b>	<b>23,465</b>	<b>64,081</b>	<b>6,595</b>
Finance costs	(102,193)	(51,329)	(37,352)	(17,024)
<b>Profit / (Loss) before taxation</b>	<b>114,690</b>	<b>(27,864)</b>	<b>26,729</b>	<b>(10,429)</b>
Taxation	(22,485)	(27,032)	(8,180)	(6,437)
- Current	26,198	13,576	10,189	15,181
- Deferred	3,713	(13,456)	2,009	8,744
<b>Profit / (Loss) for the period</b>	<b>118,403</b>	<b>(41,320)</b>	<b>28,738</b>	<b>(1,685)</b>
<b>Attributable to:</b>				
Owners of the Holding Company	118,453	(38,383)	28,747	(1,381)
Non controlling interests	(50)	(2,937)	(9)	(304)
	<b>118,403</b>	<b>(41,320)</b>	<b>28,738</b>	<b>(1,685)</b>
<b>Earning / (Loss) per share – basic and diluted (rupee)</b>	<b>0.83</b>	<b>(0.29)</b>	<b>0.20</b>	<b>(0.01)</b>

The annexed notes 1 to 15 form an integral part of these condensed interim consolidated financial statements.

  
 Chief Executive Officer

  
 Director

  
 Chief Financial Officer