

SHAMS TEXTILE MILLS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2019


	Note	2019 (Rupees in thousand)	2018
REVENUE	22	5,291,753	4,685,847
COST OF SALES	23	(5,057,572)	(4,409,798)
GROSS PROFIT		<u>234,181</u>	<u>276,049</u>
DISTRIBUTION COST	24	(34,253)	(39,857)
ADMINISTRATIVE EXPENSES	25	(71,714)	(62,901)
OTHER EXPENSES	26	(4,924)	(5,701)
		<u>(110,891)</u>	<u>(108,459)</u>
		123,290	167,590
OTHER INCOME	27	16,745	35,816
PROFIT FROM OPERATIONS		<u>140,035</u>	<u>203,406</u>
FINANCE COST	28	(42,925)	(38,696)
PROFIT BEFORE TAXATION		<u>97,110</u>	<u>164,710</u>
TAXATION	29	(53,724)	(63,526)
PROFIT AFTER TAXATION		<u><u>43,386</u></u>	<u><u>101,184</u></u>
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	30	<u><u>5.02</u></u>	<u><u>11.71</u></u>

The annexed notes form an integral part of these financial statements.



CHIEF EXECUTIVE

DIRECTOR



CHIEF FINANCIAL OFFICER