

THE NATIONAL SILK AND RAYON MILLS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 Rupees	2018 Rupees
Sales- net	23	930,936,979	857,472,765
Cost of sales	24	<u>859,881,760</u>	<u>779,718,708</u>
Gross profit		71,055,219	77,754,057
Distribution cost	25	227,204	235,337
Administrative expenses	26	37,756,333	37,291,612
Other operating expenses	27	<u>2,050,206</u>	<u>2,295,803</u>
		<u>40,033,743</u>	<u>39,822,752</u>
		31,021,476	37,931,305
Other income	28	<u>3,094,661</u>	<u>2,164,376</u>
		34,116,137	40,095,681
Finance cost	29	<u>3,470,548</u>	<u>3,838,779</u>
Profit before taxation		30,645,589	36,256,902
Taxation	30	(13,231,578)	4,686,023
Profit after taxation		<u><u>17,414,011</u></u>	<u><u>40,942,925</u></u>
Earnings per share - basic and diluted	31	-----R u p e e s----- <u><u>1.12</u></u>	<u><u>2.63</u></u>

The annexed notes from 1 to 43 form an integral part of these financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER

DIRECTOR