



# MILLAT TRACTORS LIMITED

P.O. Box No. 12023 Sheikhpura Road, Shahdara, Lahore, Pakistan.  
UAN: +92-42-111-200-786 Tel: 37911021-25 Fax: 37924166, 37925835  
URL: www.millat.com.pk, E-mail: info@millat.com.pk

**TUV**  
AUSTRIA  
HELLAS  
EN ISO 9001:2008  
NO.01013619

Annex-A

## MILLAT TRACTORS LIMITED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE QUARTER ENDED SEPTEMBER 30, 2019 (UNAUDITED)

	Quarter ended September 30	
	2019	2018
	(Rupees in thousand)	
Revenue from contracts with customers	5,094,215	9,737,901
Cost of sales	4,262,869	7,763,346
Gross profit	831,346	1,974,555
Distribution and marketing expenses	152,413	179,926
Administrative expenses	125,176	124,178
Other operating expenses	39,050	119,673
	316,639	423,777
Other operating income	23,083	100,505
Operating profit	537,790	1,651,283
Finance cost	26,724	542
Profit before tax	511,066	1,650,741
Taxation	155,000	527,551
Profit after tax for the period	356,066	1,123,190
<b>Other comprehensive income:</b>		
<i>Items that may be reclassified to profit or loss in subsequent periods:</i>		
Unrealized loss on revaluation of available for sale investments	(14,124)	(22,757)
<b>Total comprehensive income for the year</b>	<b>341,942</b>	<b>1,100,433</b>
Earnings per share - basic and diluted (Rupees)	8.04	25.36

  
Sohail A. Nisar

Chief Financial Officer

Regional Offices:

Karachi :3-A, Faiyaz Centre, Sindhi Muslim Co-Operative Housing Society, Tel: 021-34553752, 34556321 UAN 111-200-786, Fax: 021-34556321  
Islamabad :House No, 22, Street 41, Sector F-6/1, Tel: 051-2271470, 2270693 UAN: 111-200-786, Fax: 051-2270693  
Multan Cantt :Garden Town, Daulatabad, Sher Shah Road, Tel: 061-6537371, Fax: 061-6539271  
Sukkur :House No, B-106 Akwat Nagar Society Near Goal Masjid Airport Road Sukkur. Tel: 071-5815041, Fax: 071-5815042



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Annex-13

**MILLAT TRACTORS LIMITED**  
**CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE**  
**INCOME**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2019 (UNAUDITED)**

	Quarter ended September 30	
	2019	2018
	(Rupees in thousand)	
Revenue from contracts with customers	5,431,584	9,995,379
Cost of sales	4,325,993	7,627,119
Gross profit	1,105,591	2,368,260
Distribution and marketing expenses	177,305	204,614
Administrative expenses	197,020	202,436
Other operating expenses	48,253	141,969
	422,578	549,019
Other income	29,970	111,585
	712,983	1,930,826
Finance cost	60,672	9,726
Profit before taxation	652,311	1,921,100
Taxation	196,093	607,254
Profit after tax for the period	456,218	1,313,846
<b>Other comprehensive income:</b>		
<i>Other comprehensive income to be reclassified to profit or loss in subsequent periods:</i>		
Unrealized loss on revaluation of available for sale investments	(17,189)	(27,857)
<b>Total comprehensive income for the period</b>	<b>439,029</b>	<b>1,285,989</b>
Earnings per share - basic and diluted (Rupees)	10.30	29.66

  
Sohail A. Nisar 24-10-2019

Chief Financial Officer

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