

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the three months period ended 30 September 2019

		Quarter ended	
		30 Sep 2019	30 Sep 2018
	Note	----- Rupees -----	
Sales - net	10	1,188,827,828	1,046,140,773
Cost of sales	11	(676,498,250)	(606,608,993)
Gross profit		512,329,578	439,531,780
Administrative expenses		(92,814,682)	(82,452,182)
Selling and distribution expenses		(313,212,736)	(258,370,304)
Other expenses		(10,544,941)	(15,155,360)
Other income		34,475,083	16,482,740
Profit from operations		130,232,302	100,036,674
Finance cost		(4,347,989)	(4,208,994)
Profit before taxation		125,884,313	95,827,680
Taxation		(42,882,048)	(31,210,415)
Profit after taxation		83,002,265	64,617,265
Earnings per share - basic and diluted		2.75	2.14

The annexed notes from 1 to 17 form an integral part of this condensed interim unconsolidated financial information.

Ferozsons Laboratories Limited

Condensed Interim Consolidated Statement of Profit or Loss (Un-audited)

For the three months period ended 30 September 2019

		Quarter ended	
		30 Sep 2019	30 Sep 2018
	Note	----- Rupees -----	
Sales - net	10	1,336,876,530	1,213,304,688
Cost of sales	11	(810,915,070)	(749,661,716)
Gross profit		525,961,460	463,642,972
Administrative expenses		(102,815,608)	(93,313,684)
Selling and distribution expenses		(326,447,783)	(275,123,491)
Other expenses		(11,071,030)	(31,316,692)
Other income		43,180,685	33,221,244
Profit from operations		128,807,724	97,110,349
Finance cost		(4,751,187)	(4,501,944)
Profit before taxation		124,056,538	92,608,405
Taxation	12	(47,735,317)	(20,157,891)
Profit after taxation		76,321,221	72,450,514
Attributable to:			
Owners of the Company		77,505,391	70,983,399
Non-controlling interests		(1,184,170)	1,467,115
Profit after taxation		76,321,221	72,450,514
Earnings per share - basic and diluted		2.57	2.35

The annexed notes from 1 to 17 form an integral part of these condensed interim consolidated financial statements.