

(HEAD OFFICE)  
Secretariat (Corporate Affairs)

**UNDER SEALED COVER**

Ref No. 6.12-KSE/S/FFC  
October 28, 2019

**To:** **The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building, Stock Exchange Road  
KARACHI - Fax No. 021-111-573-329 E-mail: [info@psx.com.pk](mailto:info@psx.com.pk)

**Director / HOD (Enforcement Department)**  
Securities and Exchange Commission of Pakistan  
NIC Building, Jinnah Avenue, Blue Area,  
ISLAMABAD - Fax No. 051-9100454 E-mail: [info@secp.gov.pk](mailto:info@secp.gov.pk)

**Subject:** **Financial Results for the Period Ended September 30, 2019**

Dear Sir,

1. We have to inform you that the Board of Directors of our Company in their Meeting held on 28/10/2019 at 0930 hours at FFC Head Office, Rawalpindi recommended the following:-

- a. **Cash Dividend**  
An Interim Cash Dividend for the quarter ended September 30, 2019 at Rs. 2.20 per share i.e. 22%. This is in addition to Interim Dividends already paid at Rs. 5.35 per share i.e. 53.50%.
- b. **Bonus Shares.** NIL
- c. **Right Shares.** NIL
- d. **Any other Price-Sensitive Information.** NIL.

2. The **Financial Results** of the Company are attached as Annexure 'A'.

3. The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on December 05, 2019. The Share Transfer Books of the Company will be closed from December 06, 2019 to December 12, 2019 (both days inclusive). Transfers received at the **CDC Share Registrar Services Limited, CDC House 99-B, Block 'B', S.M.C.H.S Main Shahra-e-Faisal, Karachi-74400** at the close of business on 05/12/2019 will be treated in time for the purpose of above entitlement to the transferees.

4. The quarterly report for the period ended 30-09-2019 will be transmitted through PUCARS separately, within specified time.

  
**Company Secretary**  
Brig Ashfaq Ahmed (Retd)

cc: **M-IS, FFC**

**FAUJI FERTILIZER COMPANY LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE NINE MONTH PERIOD ENDED SEPTEMBER 30, 2019**

	Three month period ended		Nine month period ended	
	September 30, 2019	September 30, 2018	September 30, 2019	September 30, 2018
	(Rupees '000)		(Rupees '000)	
Turnover - net	26,531,709	27,411,252	73,022,485	70,677,328
Cost of sales	19,706,243	18,818,471	51,389,790	52,564,998
<b>GROSS PROFIT</b>	<b>6,825,466</b>	<b>8,592,781</b>	<b>21,632,695</b>	<b>18,112,330</b>
Distribution cost	2,091,512	2,341,578	5,835,688	6,711,233
	4,733,954	6,251,203	15,797,007	11,401,097
Finance cost	556,736	418,665	1,654,594	1,183,327
Other expenses	524,610	570,726	2,331,167	1,408,245
	3,652,608	5,261,812	11,811,246	8,809,525
Other income	1,551,589	665,023	5,520,709	4,908,632
<b>PROFIT BEFORE TAXATION</b>	<b>5,204,197</b>	<b>5,926,835</b>	<b>17,331,955</b>	<b>13,718,157</b>
Provision for taxation	1,641,000	2,117,000	4,864,000	5,193,000
<b>PROFIT AFTER TAXATION</b>	<b>3,563,197</b>	<b>3,809,835</b>	<b>12,467,955</b>	<b>8,525,157</b>
Earnings per share				
- basic and diluted (Rupees)	2.80	2.99	9.80	6.70

**FAUJI FERTILIZER COMPANY LIMITED**  
**CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE NINE MONTH PERIOD ENDED SEPTEMBER 30, 2019**

	Three month period ended		Nine month period ended	
	September 30, 2019	September 30, 2018	September 30, 2019	September 30, 2018
	(Rupees '000)		(Rupees '000)	
Turnover - net	27,980,837	28,668,221	76,528,654	73,726,557
Cost of sales	20,172,206	19,408,405	52,818,689	54,294,933
<b>GROSS PROFIT</b>	<b>7,808,631</b>	<b>9,259,816</b>	<b>23,709,965</b>	<b>19,431,624</b>
Administrative and distribution expenses	2,159,535	2,582,461	6,165,178	7,186,010
	5,649,096	6,677,355	17,544,787	12,245,614
Finance cost	767,933	596,009	2,262,557	1,656,711
Other expenses	527,080	570,726	1,698,009	1,408,245
	4,354,083	5,510,620	13,584,221	9,180,658
Other income	1,487,608	569,408	4,046,455	4,150,005
Share of profit of associates and joint venture	109,083	1,417,252	117,777	1,915,117
<b>PROFIT BEFORE TAXATION</b>	<b>5,950,774</b>	<b>7,497,280</b>	<b>17,748,453</b>	<b>15,245,780</b>
Provision for taxation	1,337,328	2,059,552	4,527,987	5,217,332
<b>PROFIT AFTER TAXATION</b>	<b>4,613,446</b>	<b>5,437,728</b>	<b>13,220,466</b>	<b>10,028,448</b>
Earnings per share				
- basic and diluted (Rupees)	3.62	4.27	10.39	7.88