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# Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

## Statement of Profit or Loss for the quarter ended September 30, 2019

	September 2019	September 2018
	(Rupees)	
SALES - Net	103,347,592	87,944,411
COST OF SALES	50,424,769	42,236,299
GROSS PROFIT	<u>52,922,823</u>	<u>45,708,112</u>
<b><u>Operating Expenses</u></b>		
Distribution and Selling Cost	<u>17,453,081</u>	<u>8,801,775</u>
Administrative and General Expenses	<u>16,789,739</u>	<u>8,634,899</u>
	<u>34,242,820</u>	<u>17,436,674</u>
OPERATING PROFIT	<u>18,680,003</u>	<u>28,271,438</u>
Finance Cost	5,786,364	3,510,872
PROFIT BEFORE TAXATION	<u>12,893,639</u>	<u>24,760,566</u>
<b><u>Taxation</u></b>		
- Current	<u>(1,291,845)</u>	<u>(1,099,305)</u>
	<u>(1,291,845)</u>	<u>(1,099,305)</u>
PROFIT AFTER TAXATION	<u><u>11,601,794</u></u>	<u><u>23,661,261</u></u>
Earning Per Share - Basic	<u>0.22</u>	<u>0.46</u>