

AL SHAHEER CORPORATION LIMITED
CONDENSED UNCONSOLIDATED PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED 30 SEPTEMBER 2019

		Quarter ended	
		September 30, 2019	September 30, 2018
		(Un-Audited)	(Un-Audited)
	Note	----- (Rupees in '000) -----	-----
Turnover - net		977,447	1,131,646
Cost of sales		(648,863)	(823,758)
Gross profit		328,584	307,888
Administrative and distribution costs		(217,356)	(284,546)
Operating profit		111,228	23,342
Other expenses		(31,960)	(483)
Other income		850	21,922
Finance costs		(62,410)	(22,590)
Profit before taxation		17,708	22,191
Taxation		4,412	(12,996)
Net profit for the period		22,120	9,195
Earnings per share – basic and diluted		0.16	0.06

The annexed notes 1 to 14 form an integral part of these condensed interim unconsolidated financial statements.

Sd.

Chief Executive

Sd.

Director

Sd.

Chief Financial Officer

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	Note	Quarter ended	
		September 30, 2019 (Un-Audited)	September 30, 2018 (Un-Audited)
		----- (Rupees in '000)-----	
Turnover		977,447	1,131,646
Cost of sales		(648,863)	(823,758)
Gross profit		328,584	307,888
Administrative and distribution expenses		(217,361)	(284,588)
Operating profit		111,223	23,300
Other expenses		(31,960)	(483)
Other income		850	21,922
Finance costs		(62,410)	(22,590)
Profit before taxation		17,703	22,149
Taxation		4,412	(12,996)
Profit for the period		22,115	9,153
Attributable to:			
Owners of the Holding Company		22,117	9,173
Non controlling interests		(2)	(20)
		22,115	9,153
Earnings per share – basic and diluted		0.16	0.06

The annexed notes 1 to 14 form an integral part of these condensed interim consolidated financial statements.

Sd.	Sd.	Sd.
_____ Chief Executive Officer	_____ Director	_____ Chief Financial Officer