

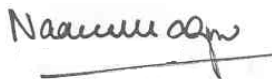
SURAJ COTTON MILLS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE HALF YEAR ENDED 31 DECEMBER 2019

		HALF YEAR ENDED		QUARTER ENDED	
	Note	Dec 31 - 2019	Dec 31 - 2018	Dec 31 - 2019	Dec 31 - 2018
		----- (Rupees in Thousand) -----			
			(Restated)		(Restated)
Revenue	15	7,588,138	6,737,873	4,163,200	3,646,262
Cost of Sales	16	6,668,009	6,105,422	3,694,391	3,337,972
Gross Profit		920,129	632,451	468,809	308,290
Distribution Cost	17	69,319	56,455	37,181	26,074
Administrative Expenses	18	130,073	80,108	77,667	40,582
Other Expenses	19	75,659	54,757	35,671	(25,019)
		275,051	191,320	150,519	41,637
		645,078	441,131	318,290	266,653
Other Income	20	162,189	52,534	121,942	45,645
Profit from Operations		807,267	493,665	440,232	312,298
Finance Cost	21	94,812	87,237	47,942	49,182
Profit Before Taxation		712,455	406,428	392,290	263,116
Taxation	22	137,253	151,375	77,278	151,375
Profit After Taxation		575,202	255,053	315,012	111,741
Earnings per Share - Basic and diluted (Rupees)		15.69	6.96	8.59	3.05

The annexed notes form an integral part of these condensed interim financial statements.



CHIEF EXECUTIVE OFFICER

DIRECTOR



CHIEF FINANCIAL OFFICER