

HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (Un-Audited)
FOR THE PERIOD ENDED DECEMBER 31, 2019

	SIX MONTHS ENDED		THREE MONTHS ENDED	
	December 31, 2019 Rupees	December 31, 2018 Rupees	December 31, 2019 Rupees	December 31, 2018 Rupees
Sales	130,812,861	110,508,334	68,931,735	55,460,920
Cost of Sales	<u>(129,979,377)</u>	<u>(111,749,776)</u>	<u>(68,666,622)</u>	<u>(55,942,581)</u>
Gross Profit/ (Loss)	833,484	(1,241,442)	265,113	(481,661)
OPERATING EXPENSES				
- Distribution	(183,600)	(19,000)	(114,600)	-
- Administration	<u>(8,171,621)</u>	<u>(7,066,737)</u>	<u>(4,850,303)</u>	<u>(3,619,068)</u>
	<u>(8,355,221)</u>	<u>(7,085,737)</u>	<u>(4,964,903)</u>	<u>(3,619,068)</u>
	(7,521,737)	(8,327,179)	(4,699,790)	(4,100,729)
Other Operating Income	-	-	-	-
Operating Profit/ (Loss)	<u>(7,521,737)</u>	<u>(8,327,179)</u>	<u>(4,699,790)</u>	<u>(4,100,729)</u>
Finance Cost	<u>(77,438)</u>	<u>(117,204)</u>	<u>(19,785)</u>	<u>(59,022)</u>
Profit/ (Loss) Before Taxation	(7,599,175)	(8,444,383)	(4,719,575)	(4,159,751)
Taxation	<u>(1,962,193)</u>	<u>(1,381,354)</u>	<u>(1,033,976)</u>	<u>(693,261)</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(9,561,368)</u>	<u>(9,825,737)</u>	<u>(5,753,551)</u>	<u>(4,853,012)</u>
Earning/ (Loss) per Share - Basic & Diluted	<u>(0.72)</u>	<u>(0.74)</u>	<u>(0.43)</u>	<u>(0.37)</u>

The annexed notes form an integral part of these condensed financial statements.


CHIEF EXECUTIVE


CHIEF FINANCIAL OFFICER


DIRECTOR