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Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

CONDENSED INTERIM PROFIT OR LOSS (UN-AUDITED)
 FOR THE HALF YEAR ENDED DECEMBER 31, 2019

	Jul-2019 to Dec-2019 Rupees	Jul-2018 to Dec-2018 Rupees	Oct-2019 to Dec-2019 Rupees	Oct-2018 to Dec-2018 Rupees
Sales - Net	181,401,755	148,072,511	78,054,163	60,128,100
Cost of Sales	84,740,082	60,787,371	34,315,313	18,551,072
Gross Profit	96,661,673	87,285,140	43,738,850	41,577,028
<u>Operating Expenses</u>				
Distribution and Selling Cost	(35,983,391)	(22,834,948)	(18,530,310)	(14,033,173)
Administrative and General Expenses	(31,610,231)	(25,505,149)	(14,820,492)	(16,870,250)
	(67,593,622)	(48,340,097)	(33,350,802)	(30,903,423)
Other Income	--	8,585,956	--	8,585,956
Finance Cost	(13,447,823)	(7,134,570)	(7,661,459)	(3,623,698)
Profit before Taxation	15,620,228	40,396,429	2,726,589	15,635,863
<u>Taxation</u>				
- Current	(2,267,522)	(1,850,906)	(975,677)	(751,601)
Profit after Taxation	13,352,706	38,545,522	1,750,912	14,884,261
Earning Per Share - Basic	0.23	0.68	0.03	0.26