

## KOT ADDU POWER COMPANY LIMITED

### CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2020 (UN-AUDITED)

	Three months ended		Nine months ended	
	March 31, 2020	March 31, 2019 (Restated)	March 31, 2020	March 31, 2019 (Restated)
	(Rupees in thousand)		(Rupees in thousand)	
Sales	11,927,297	10,757,404	56,396,719	54,978,275
Cost of sales	(6,356,828)	(7,053,406)	(40,720,742)	(44,119,547)
<b>Gross profit</b>	5,570,469	3,703,998	15,675,977	10,858,728
Administrative expenses	(197,496)	(214,816)	(670,340)	(533,038)
Other operating expenses	-	(2,611)	-	(8,922)
Other income	5,322,961	3,971,721	16,658,928	10,477,645
<b>Profit from operations</b>	10,695,934	7,458,292	31,664,565	20,794,413
Finance cost	(2,179,418)	(2,125,531)	(6,937,448)	(6,525,932)
<b>Profit before tax</b>	8,516,516	5,332,761	24,727,117	14,268,481
Taxation	(2,469,665)	(1,662,395)	(6,953,259)	(4,276,366)
<b>Profit for the period</b>	6,046,851	3,670,366	17,773,858	9,992,115
Earnings per share - basic and c Rupees	6.87	4.17	20.19	11.35

*A. Rath*

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Company Secretary



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