



Ref: PSX-20/04

April 24, 2020

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Subject: Financial Results for the period ended March 31, 2020

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on April 24, 2020 at 10:00 am at Karachi recommended the following:

(i)	CASH DIVIDEND	:	NIL
(ii)	BONUS SHARES	:	NIL
(iii)	RIGHT SHARES	:	NIL
(iv)	ANY OTHER ENTITLEMENT/CORPORATE ACTION	:	NIL
(v)	ANY OTHER PRICE-SENSITIVE INFORMATION	:	NIL

The financial results of the Company are enclosed herewith.

The Quarterly Report of the Company for the period ended March 31, 2020 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For and on behalf of
Macter International Limited



ASIF JAVED
COMPANY SECRETARY

MACTER INTERNATIONAL LIMITED
UN-CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE PERIOD ENDED MARCH 31, 2020

		NINE MONTHS ENDED		QUARTER ENDED	
		MARCH 31, 2020	MARCH 31, 2019	MARCH 31, 2020	MARCH 31, 2019
NOTE	 (RUPEES IN '000)			
Turnover		4,114,483	2,879,230	1,585,060	1,033,605
Cost of sales		(2,525,216)	(1,646,819)	(991,611)	(626,413)
Gross profit		1,589,267	1,232,411	593,449	407,192
Distribution costs		(1,233,347)	(977,328)	(400,903)	(325,345)
Administrative expenses		(171,811)	(161,866)	(59,991)	(56,482)
Other expenses		(1,322)	(2,086)	(1,322)	(75)
Other income		6,556	17,877	3,052	9,141
		(1,399,924)	(1,123,403)	(459,164)	(372,761)
Operating profit		189,343	109,008	134,285	34,431
Financial charges	9.4 & 11.4	(173,783)	(84,456)	(63,729)	(33,546)
Profit before taxation		15,560	24,552	70,556	885
Taxation	13	(52,670)	(19,120)	(23,972)	(346)
(Loss) / Profit after taxation		(37,110)	5,432	46,584	539
	 (RUPEES)			
Basic and diluted (loss) / earnings per share		(0.95)	0.14	1.19	0.01

The annexed notes from 1 to 17 form an integral part of these unconsolidated condensed interim financial information.


 CHIEF FINANCIAL OFFICER


 CHIEF EXECUTIVE


 DIRECTOR

MACTER INTERNATIONAL LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE PERIOD ENDED MARCH 31, 2020

	NOTE	NINE MONTHS ENDED		QUARTER ENDED	
		MARCH 31, 2020	MARCH 31, 2019	MARCH 31, 2020	MARCH 31, 2019
	 (RUPEES IN '000)			
Turnover		4,273,935	2,965,679	1,644,862	1,082,146
Cost of sales		(2,596,126)	(1,688,651)	(1,018,259)	(648,852)
Gross profit		1,677,809	1,277,028	626,603	433,294
Distribution costs		(1,347,176)	(1,031,400)	(439,692)	(360,604)
Administrative expenses		(174,968)	(162,323)	(60,891)	(56,689)
Other expenses		(1,322)	(2,086)	(1,322)	(75)
Other income		6,556	17,877	3,052	9,141
		(1,516,910)	(1,177,932)	(498,853)	(408,227)
Operating profit		160,899	99,096	127,750	25,067
Financial charges	8.5 & 10.4	(181,867)	(87,700)	(66,820)	(35,195)
(Loss) / profit before taxation		(20,968)	11,396	60,930	(10,128)
Taxation	12	(58,249)	(25,002)	(25,441)	(3,901)
(Loss) / profit after taxation		(79,217)	(13,606)	35,489	(14,029)
..... (RUPEES)					
Basic and diluted (loss) / earnings per share		(2.02)	(0.35)	0.91	(0.36)

The annexed notes from 1 to 16 form an integral part of this consolidated condensed interim financial information.

Attributable to:

Owner of the Holding Company	(68,196)	(5,400)	38,340	(5,823)
Non- controlling interest	(11,021)	(8,206)	(2,851)	(8,206)
	(79,217)	(13,606)	35,489	(14,029)


 CHIEF FINANCIAL OFFICER


 CHIEF EXECUTIVE


 DIRECTOR