



DYNEA PAKISTAN LIMITED

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April 27, 2020.

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Road,
Karachi.

FINANCIAL RESULTS FOR THE NINE MONTHS & QUARTER ENDED MARCH 31, 2020

Dear Sir,

We are pleased to inform you that the Board of Directors of the company in their Meeting held at 10:00 A.M. on April 27, 2020, recommended the following:

CASH DIVIDEND NIL
BONUS ISSUE NIL
RIGHT SHARES NIL

The financial results of the company for the nine months and quarter ended March 31, 2020 are :-

	Nine months ended		Quarter ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
	(Rupees in '000')		(Rupees in '000')	
Turnover - net	3,760,967	4,035,169	1,336,613	1,485,207
Cost of sales	(3,079,201)	(3,516,620)	(1,043,265)	(1,304,778)
Gross profit	681,766	518,549	293,348	180,429
Distribution costs	(167,483)	(100,952)	(47,449)	(47,470)
Administrative expenses	(78,886)	(72,411)	(26,077)	(27,166)
	(246,369)	(173,363)	(73,526)	(74,636)
Other income	6,674	4,664	3,303	1,264
Operating profit	442,071	349,850	223,125	107,057
Finance costs	(45,788)	(55,832)	(11,735)	(22,823)
Other charges	(35,604)	(24,849)	(23,380)	(7,411)
	(81,392)	(80,681)	(35,115)	(30,234)
Profit before taxation	360,679	269,169	188,010	76,823
Taxation				
- current	(132,400)	(83,520)	(59,154)	(27,424)
- prior	(3,171)	-	(3,255)	-
- deferred	29,845	5,300	7,079	4,821
	(105,726)	(78,220)	(55,330)	(22,603)
Net profit for the period	254,953	190,949	132,680	54,220
Basic and diluted earnings per share (Rs.)	13.51	10.12	7.03	2.87

Yours truly
for Dynea Pakistan Limited,

Saqib Naim
Company Secretary
Cell No.0318 2138889