

GILLETTE PAKISTAN LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED MARCH 31, 2020 - (Unaudited)

	For nine months period ended		For quarter ended	
	March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
Note	----- Rupees in '000 -----			
Revenue from contract with customers	1,642,574	1,389,790	548,771	524,957
Cost of goods sold	(944,234)	(983,146)	(342,047)	(367,042)
Gross profit	698,340	406,644	206,724	157,915
Selling, marketing and distribution expenses	(205,574)	(257,444)	(73,444)	(91,372)
Administrative expenses	(41,343)	(24,270)	(26,979)	(8,736)
Other operating expenses	(4,932)	(3,432)	(5,132)	4,223
Interest expense	(3,854)	(7,376)	(1,746)	-
Bank charges	(142)	(78)	(36)	(49)
	(255,845)	(292,600)	(107,337)	(95,934)
Other income	47,313	17,854	(7,745)	11,425
Profit before tax	489,808	131,898	91,642	73,406
Income tax expense	(106,181)	(60,360)	(21,440)	(19,815)
Profit after tax	383,627	71,538	70,202	53,591
	-----Rupees-----		-----Rupees-----	
Earnings per share - basic and diluted	19.98	3.73	3.66	2.79