

Bhanero Textile Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited) For The Nine Months Period Ended Mar 31, 2020

	Nine Months Ended		Quarter Ended	
	Mar 31, 2020	Mar 31, 2019	Mar 31, 2020	Mar 31, 2019
	Rupees	Rupees	Rupees	Rupees
Sales	7,264,001,389	6,817,146,629	2,517,325,380	2,442,217,427
Cost of sales	6,477,290,807	5,958,461,817	2,310,637,947	2,106,016,628
Gross profit	786,710,582	858,684,812	206,687,433	336,200,799
Other income	7,814,883	220,322,649	4,239,037	1,978,661
	794,525,465	1,079,007,461	210,926,470	338,179,460
Distribution cost	133,830,926	135,187,974	55,734,569	47,489,444
Administrative expenses	120,752,001	102,431,822	42,247,993	36,174,811
Other operating expenses	28,390,208	51,137,674	4,564,168	14,398,268
Finance cost	130,266,010	99,962,188	46,437,473	44,711,890
	413,239,145	388,719,658	148,984,203	142,774,413
Profit before tax	381,286,320	690,287,803	61,942,267	195,405,047
Provision for taxation - current year	97,497,954	78,271,229	33,282,903	28,092,190
Profit after tax	283,788,366	612,016,574	28,659,364	167,312,857
Earnings per share - basic and diluted	94.60	204.01	9.55	55.77

The annexed notes form an integral part of these condensed interim financial information.

