

PECTO CEMENT LIMITED
 CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
 FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2020

	Note	Nine months ended		Quarter ended	
		31 March 2020	31 March 2019	31 March 2020	31 March 2019
Rupees in '000' -					
Turnover -net	16	2,696,641	3,620,308	781,722	1,136,704
Cost of sales		(3,186,520)	(3,091,868)	(1,077,690)	(974,853)
Gross (Loss) / Profit		(489,879)	528,442	(295,968)	161,851
Administrative expenses		(188,466)	(221,152)	(67,005)	(77,352)
Distribution cost		(81,736)	(148,805)	(19,175)	(46,424)
Finance cost		(13,940)	(3,394)	(9,462)	(1,257)
Other income		39,603	30,969	12,351	6,917
		(244,539)	(342,382)	(83,291)	(118,116)
		(734,418)	186,060	(379,259)	43,735
Workers' funds		-	(13,551)	-	(3,232)
(Loss) / Profit before taxation		(734,418)	172,509	(379,259)	40,503
Provision for taxation					
Current		(38,684)	(64,174)	(11,368)	(16,246)
Deferred		162,155	28,632	79,181	7,361
		123,471	(35,542)	67,813	(8,885)
(Loss) / Profit after taxation		(610,947)	136,967	(311,446)	31,618
----- Rupees -----					
(Loss) / earnings per share - basic and diluted		(12.18)	2.73	(6.21)	0.63

The annexed notes from 1 to 19 form an integral part of this condensed interim financial information.

 Chief Executive

 Director

 Chief Financial Officer

